Village of Bellaire
VILLAGE COUNCIL

Posted: 10-29-2026

MEETING NOTICE

The Village of Bellaire Village Council will be meeting on
November 4, 2026 at 7:00 PM
in the Village Community Hall located at 202 N Bridge Street, Bellaire, MI 49615

Agenda

I. **Call to Order**
II. **Pledge of Allegiance**
III. **Roll Call**
IV. **Approval of Agenda**
V. **Conflict of Interest**
VI. **Consent Agenda**
  a. Approval of Minutes- Village Council October 7, 2026
  b. Approval of Bills, Wages & Transfers
  c. Communication/Information
    - Women's Resource Center of Northern Michigan, INC.
    - Antrim County Memo
    - Intermediate Lake Association
  d. Financial Reports
VII. **Public Comment on Agenda Items**
VIII. **Unfinished Business**
  a. County Update
  b. DDA Update
    - Broad Street Closure Request
  c. Glacial Hills Agreement Renewal
  d. Chapter 32-Discharge of Firearms, Bows, and Crossbows Update
IX. **New Business**
  a. Resolution #19 of 2026: Consumers Energy Streetlight Removal Request-PSC
  b. Planning Commission Reappointment- Daniel Wilson
  c. Public Works Recommendations
    - 208 Allcott Irrigation Bill
    - 116 South Division Irrigation Bill and Meter Replacement
  d. 2017 Asset Management Plan: Maintenance Schedule Review
  e. Additional Compensation
X. **Discussion Items**
XI. **Department & Committee Reports**
  a. Committee Reports
  b. Clerk/Zoning Administrator
  c. Treasurer/Deputy Clerk
  d. Department of Public Works
  e. Police Department
  f. Planning Commission
XII. **Closing Member/Public Comment (Any Item)**
XIII. **Adjourn**

This is a tentative agenda until finalized and approved on November 4, 2026. The Village Council reserves the right to alter the agenda by a majority vote of the members present at the meeting.
Council members: if you have any questions or cannot attend this meeting, please contact the Clerk at 231-533-8213.

Persons with disabilities needing a reasonable accommodation to effectively participate in this meeting should contact the Village Clerk at (231) 533-8213.

VILLAGE COUNCIL ACTION ITEM REPORT
November 4, 2026

Communication/Information:

- Women's Resource Center of Northern Michigan, INC. Harvest Food and Supply Drive information.
- Antrim County Memo regarding county committee opportunities.
- Intermediate Lake Association letter invitation to join their organization.

Unfinished Business:

a) **County Update:** Any available update will be provided.

b) **DDA Update:** Any available update will be provided.

- **Broad Street Closure Request:** included in the packets is a memo for the closure of Broad Street for a New Year's Eve Rubber Duck Drop.

c) **Glacial Hills Agreement Renewal:** The Board of Commissioners requested an adjustment to the agreement. Review and approval of these amendments is requested.

Recommended Motion: *motion by ___, seconded by ___, to approve the agreement to renew the Glacial Hills contract with amendments.*

d) **Chapter 31- Discharge of Firearms, Bows, and Crossbows Update:** Any available update will be provided.

New Business:

a) **Resolution #19 of 2026: Consumers Energy Streetlight Removal Request-PSC:** The streetlight removal was approved at the last meeting. Consumers Energy needs a formal resolution for this removal request.

Recommended Motion: *motion by ___, seconded by ___for a roll call vote on resolution #19 of 2026.*

b) Planning Commission Reappointment- Daniel Wilson: Daniel Wilson, current chairperson, term expires November 20th. He has agreed to renew his term with a new term expiration date of November 20, 2029.

Recommended Motion*: motion by ___, seconded by ___ to reappoint Daniel Wilson with a term to expire November 20, 2029.*

c) **Public Works Recommendations**

- **208 Allcott Irrigation Bill:** Included in the packets is the clerk report provided for the meeting and meeting minutes.

Recommended Motion: *motion by ___, seconded by ___ to allow the property owner of 208 Allcott to pay off the $5,479.93 bill penalty free if paid by October 10th, 2031.*

- **116 South Division Irrigation Bill and Meter Replacement:** Included in the packets is clerk report provided for the meeting and meeting minutes.

Recommended Motion*: motion by ___, seconded by ___, to allow the property owner of 116 South Division to pay off the $44,322.70 bill penalty free if paid by October 10th, 2028.*

d) **2017 Asset Management Plan: Maintenance Schedule Review:** Added to agenda by request of Eldon McPherson. Provided in the packet is a few pages from the plan but the entire plan can be reviewed in the clerks office.

Recommended Motion*: no recommended motion.*

e) **Additional Compensation:** One employee qualifies for $200 additional compensation, all other employees (6) qualify for $100 additional compensation per the employee handbook.
Recommended Motion*: motion by ___, seconded by ___ to approve the additional compensation of all eligible employees.*

Posted: October 13, 2026

Bellaire Village Council
Meeting Minutes
October 7, 2026

1) **Call to Order:** President Bennett called the meeting to order at 7:00 PM
2) **Roll Call Attendance:**
   Present: Dan Bennett, Patrick Boyd, Benjamin Dominguez-Benner, Stacy Maza, Eldon McPherson, Helen Schuckel, Andrew Turner
   Absent:
   Staff Present: Jesse Fisher, Chief of Police; Aaron Kirt, DPW Director; Nora Stead, Treasurer; Angela St. Pierre, Clerk
3) **Approval of Agenda:** The agenda was approved as presented.
   Motion by Schuckel, seconded by Turner, to approve the agenda as presented. Motion carried by voice vote.
4) **Conflict of Interest:** None presented.
5) **Consent Agenda:** The consent agenda was approved as amended with clerical correction to September 2, 2026 minutes.
   Motion by Boyd, seconded by McPherson, to approve the consent agenda as amended. Motion carried by voice vote.
6) **Public Comment on Agenda Items:** Nanette McClellan asked to have the agenda posted prior to the meeting so the public can see what the meeting is about. It was clarified that the agenda was posted six days prior to the meeting in three locations.
7) **Unfinished Business:**
   a. **County Update:** Terry VanAlstine was present to give an update on the county. He stated that the construction on the Public Safety Center project has begun. There is a permanent easement agreement for one of their landlocked properties. Charlevoix County approved to allow a special assessment district for the dam and dredging work. The recent dredging results showed that the soil from dredging is clean and can be placed at the airport, saving money.
   b. **DDA Update:** Margie Boyd was present to give an update on the DDA. At their recent meeting they discussed the need for dog waste stations downtown and are requesting the village split the cost of those stations for a total cost not to exceed $1,000. They are looking to apply for a permit with MDOT for their new event, Ducky Drop, to possibly block off M-88.

   Motion by Boyd, seconded by Turner, to allow DPW to spend up to $500 on dog waste stations. Motion carried by voice vote.

   c. **Chapter 32- Discharge of Firearms, Bows, and Crossbows Update:** Chief Fisher gave an update on the proposed amendments to Chapter 32 of the Village Codebook. He spoke with a DNR representative and will follow up with them on their opinion on the draft amendments. He informed that he would reach out to other knowledgeable people to get their opinions. It was discussed the concerns with feeding deer encouraging them to come into the village.
8) **New Business:**
   a. **Glacial Hills Agreement Renewal:** Trustee Boyd was able to speak on behalf of the renewal request. He stated that the renewal was only changing the term expiration date.

Motion by Boyd, seconded by Maza, to approve the agreement to renew the Glacial Hills contract. Motion carried by voice vote.

b. **Charter Communications Franchise Agreement Renewal:** The renewal was discussed and the franchise fee was discussed. It was questioned what the franchise fee was for and who paid it. It was explained that the franchise fee is charged to the customers of Charter and placed in the General Fund.

Motion by Boyd, seconded by Turner, to approve the renewal with a 0% franchise fee. Motion carried by voice vote.

c. **Domestic Abuse Awareness Proclamation:** A proclamation naming October as Domestic Abuse Awareness Month.

Motion by Turner, seconded by Maza, to proclaim October as Domestic Abuse Awareness Month. Motion carried by voice vote.

d. **Family Court Awareness Month Proclamation:** A proclamation naming November as Family Court Awareness Month.

Motion by Schuckel, seconded by Turner, to proclaim November as Family Court Awareness Month. Motion carried by voice vote.

e. **Parks Recommendation: Camper Storage Policy Repeal:** The Parks Committee recently met and are recommending repealing a policy on camper storage that has never been utilized since it was adopted in 2008.

Motion by Boyd, seconded by Schuckel, to repeal the policy. Motion carried by voice vote.

f. **Consumers Energy Street Light Removal Request-PSC:** Consumers energy is requesting approval to remove the streetlight on the corner of E Cayuga and Grove Street with the construction of the Public Safety Center.

Motion by Boyd, seconded by Turner, to accept the streetlight removal request for the corner of Cayuga and Grove Street. Motion carried by voice vote.

g. **FLYER Non-Motorized Master Plan Update:** Pam Singer and Matt Gabris were present to give an update on the FLYER group efforts in creating a more walkable/bikeable community and connections between communities.

No action was taken.

9) **Discussion Items:** DPW Supervisor Aaron Kirt stated he had someone reach out and ask if they could have the compost from down at the garage. It was asked if the compost pile was tested for an invasive species that had previously been found there and if the compost should leave the location. President Bennett asked Mr. Kirt if the DPW position has been filled, he responded that the position is still open. Mr. Bennett commented that the village needs to look at increasing the pay of the workers to compete with other local wages.

10) **Department/Committee Reports:**

a. **Committee Reports:** None presented.

b. **Clerk/Zoning Administrator:** Angela St. Pierre provided a written report. She commented that the ZBA is still in need of two alternate members, the Planning Commission is continuing the master plan review, and that the Camping season is almost done but that next season reservations are available.

c. **Treasurer/Deputy Clerk:** Nora Stead provided a written report. She commented on the parks equipment survey for what to purchase next, and a billing issue with the Conservation Club switching accounts for the electricity. Concerns with the survey were voiced and how to restrict non-locals from voting. It was explained that the survey site is free but a plan may be able to be purchased to ensure voting is protected from automatic voting's by spam software.

d. **Department of Public Works:** Aaron Kirt reported about the bridge on Cayuga and the process for funding and repairs. Concerns with the Bellaire Highway speed limits signs were voiced and where the village could place the sign. It was explained that a traffic study would be needed depending on where the sign is placed. Mr. Kirt was also asked for an update on the 4-way stop. He stated that he has not received any update.

e. **Police Department:** Jesse Fisher commented that the new vehicle will be delivered this upcoming month and is hoping to have the outfitting completed by December. The monthly police report is going to look different to avoid HIPPA concerns and privacy concerns. One individual has shown interest in the open position but has not submitted an official application yet.

f. **Planning Commission:** None presented.

11) Closing Member/Public Comment:

a. **Terry VanAlstine** commented that the Grass River held an open house in September for the longest ADA compliant boardwalk. They are also working on grants to finish the playground there to remove the metal play structures and replace with a natural playground.

b. **Nanette McClellan** commented that she had trouble contacting the DPW garage and stated they did not have an answering machine. She also voiced some concerns with signage and confusion with how the Village and County own opposite sides of the road outside of her house. She also requested an update on the Lofts project at the next meeting.

c. **Dave Ciganik** commented that he reiterates concerns voiced by Chief Fisher regarding the deer population and that the spaces available to hunt with the current regulations are very limited. He stated that he encourages a cull instead of allowing the general public to hunt for more accuracy.

12) Adjourn: Meeting was adjourned at 8:02 PM.

Compiled by Angela St. Pierre
Minutes are subject to approval.

Approved: _____

Date: _____

WOMEN'S RESOURCE CENTER OF NORTHERN MICHIGAN, INC.

November 2026

Village of Bellaire
PO Box 557
Bellaire MI 49615

Each fall, our community comes together through the **Harvest Food and Supply Drive** to help make Safe Home a place of comfort, nourishment, and refuge for survivors of domestic abuse and sexual assault.

For individuals and families arriving at Safe Home, everyday necessities—a warm meal, clean bedding, personal care items, or a favorite snack for a child—can provide a meaningful sense of comfort during an incredibly difficult time. Thanks to the generosity of our community, these essentials are available to survivors at no cost while they focus on safety, healing, and what comes next.

Last year, Safe Home provided more than 1,589 nights of shelter and 4,767 meals to survivors and their children—all at no cost.

Open 24 hours a day, 365 days a year, Safe Home serves survivors from Antrim, Charlevoix, Cheboygan, Emmet, and Otsego counties. Your support of the Harvest Food and Supply Drive helps ensure our shelves are stocked and essential items are readily available whenever an individual or family arrives seeking refuge.

This fall, we are seeking **donations of non-perishable food, household supplies, personal care items, gift cards, and financial contributions**. Every contribution helps provide a welcoming, supportive environment where survivors can find safety and begin moving forward.

Gift cards and monetary donations are especially helpful because they allow Safe Home staff to purchase specific items as needs arise. Checks can be made out to WRCNM.

Contributions can be mailed or delivered to:

WRCNM
2225 Summit Park Drive
Petoskey, MI 49770

Donations may also be made online at **wrcnm.org/give** or by calling our main office at **(231) 347-0067**.

If you would like to donate food, household supplies, or personal care items, please refer to the enclosed **Safe Home Needs List** or visit our website for the most current version by scanning the QR code.

Donations can be dropped off at our main office or **Gold Mine Resale Shop North in Petoskey**.

Thank you for helping make Safe Home a place where survivors can find not only safety, but also comfort, care, and the support of a compassionate community. Your generosity makes that possible.

Sincerely,

Haley Schneider

Haley Schneider
Housing and Advocacy Program Director

Courtney Beck

Courtney Beck
Safe Home Coordinator

Safe Home *Needs List*

WRCNM's Safe Home provides temporary emergency housing for survivors of domestic abuse and sexual violence and their families. Community members often ask how they can make a meaningful difference for those utilizing Safe Home services. The list below highlights our greatest needs and offers tangible ways to provide comfort, care, and essential items to individuals and families during their stay.

GIFT CARDS & FINANCIAL CONTRIBUTIONS

Safe Home's greatest need is **grocery, gas, and supermarket gift cards, as well as financial contributions of any amount.** These gifts provide the flexibility to respond quickly to each client's unique needs as they arise.

Give now by scanning the QR Code

FOOD

- ☐ baby food (1, 2, & 3)
- ☐ soy baby formula
- ☐ pedialyte
- ☐ canned tomato products
- ☐ canned soups
- ☐ canned broths
- ☐ canned fruits
- ☐ canned veggies
- ☐ canned tuna
- ☐ canned chicken
- ☐ condiments
- ☐ cooking oils
- ☐ peanut butter
- ☐ salad dressings
- ☐ salsa
- ☐ tea
- ☐ coffee
- ☐ baking supplies
- ☐ jello & pudding mixes
- ☐ boxed cake mixes
- ☐ frosting
- ☐ sugar
- ☐ flour
- ☐ cereal
- ☐ pasta
- ☐ boxed meals
- ☐ boxed sides
- ☐ rice

HOUSEHOLD

- ☐ hand soap
- ☐ disinfectant spray
- ☐ disinfectant wipes
- ☐ dish soap
- ☐ dishwasher gel
- ☐ sponges
- ☐ laundry detergent
- ☐ bleach

TOILETRIES

- ☐ triple antibiotic ointment
- ☐ cold & flu medication
- ☐ baby wipes
- ☐ lotion
- ☐ body wash
- ☐ shampoo & conditioner
- ☐ sunscreen
- ☐ women's shaving cream
- ☐ hairbrushes
- ☐ hair ties
- ☐ hairspray
- ☐ pajamas

Thank you

Food, supplies, and financial contributions can be delivered to WRCNM's main office: 2225 Summit Park Drive, Petoskey MI 49770. For safety purposes, we are unable to use expired items. Checks can be made out to WRCNM. For more information, please reach out to: Courtney Beck, Safe Home Coordinator at (231) 347-0082

Antrim County

Administration Office
Memorandum

October 16, 2026

To: Villages & Townships of Antrim County
From: Jeremy Scott, County Administrator
RE: County Committee Service Opportunities

Antrim County is seeking Interest Notices for positions on the following board, commissions, and committees:

- Antrim County Airport Zoning Board of Appeals
- Antrim County Road Commission
- Antrim Creek Natural Area Commission
- Area Agency on Aging of Northwest Michigan Board of Directors
- Commission on Aging Advisory Board
- Construction Code board of Appeals (3 full terms)
- Economic Development Corporation/Brownfield Redevelopment Authority
- Farmland & Open Space Preservation Board (3 partial terms)
- Planning Commission
- Veterans Affairs Committee (1 partial term)

The Construction Code Board of Appeals requires that all applicants be licensed and qualified by experience or training in their respective fields.

The Farmland & Open Space Preservation Board is seeking applicants who represent local conservation interests, local real-estate interests, a interest in a local agribusiness, or an interest in an agricultural operation.

Applicants to the Veterans Affairs Board must be a registered voter in Antrim County who have served honorably on active duty in the United States Armed Forces. Interested residents should fill out and submit the committee-specific Interest Notification Form found on the County website (www.antrimcountymi.gov). A copy of the applicant's DD-214 is also required for this committee.

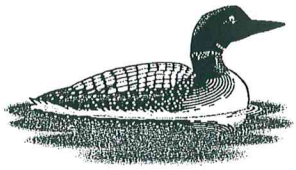
All interested parties must submit a Notice of Interest that can be found on the County's website.

We ask that you share this list of volunteer opportunities with your members or post this in a conspicuous location such as a bulletin board. The Chairman of the Board of Commissioners is expected to make official appointments in December.

Your assistance in this matter is greatly appreciated!

Jeremy Scott
County Administrator
Janet Koch
Deputy Administrator
203 E Cayuga St
Bellaire, MI 49615
P: 231-533-6265
F: 231-533-8111
www.antrimcountymi.gov
www.facebook.com/antrimcountymi

Intermediate Lake Association



Ours to Protect

Dear Neighbor: October, 2026

You are invited to join the **Intermediate Lake Association (ILA)**, a volunteer-led organization of neighbors working to protect and care for our part of the Elk River Chain of Lakes. The ILA represents riparian owners on Intermediate Lake, Hanley Lake, and the rivers upstream of the Bellaire Dam.

Whether you enjoy swimming, boating, fishing, wildlife, or simply the view from your porch, **joining the ILA helps support the lakes and streams we all value.**

Your membership helps us:

- Protect water quality through monitoring and data collection
- Advocate for responsible lake levels, dam management, and boating safety
- Support our Common Loon population and breeding pairs
- Improve fish habitat through projects such as fish shelters
- Keep members informed about studies, policies, and issues affecting our lake and the ERCOL
- Work with other lake associations, community organizations, and governing bodies on shared concerns

ILA members also have opportunities to attend virtual and in-person meetings featuring timely updates, guest speakers, discussion, and opportunities to meet fellow lake neighbors.

Today, **more than 40% of riparian owners in our area are ILA members.** We would love to add your voice and ideas to this growing community.

Membership is $25 for one year or $100 for five years. The Intermediate Lake Association is a 501(c)(3) organization, and dues and contributions are tax deductible.

To join, send a check payable to the *Intermediate Lake Association* in the enclosed envelope. You may also join by PayPal or credit card at **intermediatelake.org/membership/forms.htm** by clicking the green starburst in the upper-right corner.

Thank you for helping keep our lakes and streams healthy and enjoyable for generations to come.

Mandy Bush

Mandy Bush
Membership Drive Chairperson
Intermediate Lake Association

Visit our website at **intermediatelake.org**

October 26, 2026

To: Bellaire Village Council

Fr: Bellaire Downtown Development Authority

Re: Broad Street Closure Request

As discussed during our update at the October 7 Village Council meeting, the Downtown Development Authority (DDA) is planning the inaugural New Year's Eve Rubber Duck Drop. This new event will help ring in the new year and celebrate the 40th anniversary of the Rubber Ducky Festival.

The event will feature the drop of a large, pre-lit rubber duck, similar to the Cherry Ball Drop in Traverse City. It will be family-friendly, with the duck scheduled to drop at 9:00 p.m. so families with young children can attend without having to stay out until midnight. The DDA will host the event, with the Bellaire Chamber of Commerce helping promote it.

Because DDA-sponsored events must take place within the district, the proposed location is Broad Street, between the Village offices and Sweet Ree's candy shop. Setup and the event will require closing Broad Street from M-88 to the exit of the food pantry parking lot. The Chamber will provide music near the Fireside Lounge, with the setup similar to its Music in the Streets events.

The DDA contacted DPW Director Mr. Kirt and Police Chief Fisher to gather their input on the proposed street closure. Mr. Kirt indicated that he had no concerns with the event. As of the date of this memo, Chief Fisher has not provided additional feedback beyond a brief conversation earlier this month, during which he did not raise any concerns.

An attached map shows the proposed event area, including the approximate locations of the pre-lit duck and music stage.

Request: The DDA respectfully requests that Village Council approve the closure of Broad Street on December 31, 2026, from M-88 to the exit of the food pantry parking lot, to allow the inaugural New Year's Eve Rubber Duck Drop to take place.

N Bridge
N Bridge
E Broad
N Hickory Ln
N Hickory Ln
E Broad
00-558
00-559
00-560

Village Clerk

From: Scott, Jeremy <scottj@antrimcountymi.gov>
Sent: Friday, October 16, 2026 12:04 PM
To: tebonis88@gmail.com; suemahan@yahoo.com; danbennett04@charter.net; Village Clerk
Cc: pmboyd12@gmail.com; Rider, Gayle
Subject: Glacial Hills Intergovernmental Agreement adjustment

Good Morning,

Knowing that the Township and Village had each already approved the Glacial Hills Intergovernmental Agreement renewals, the Board of Commissioners at their last meeting have requested an adjustment to one of the sections of the agreement. They feel that is important to establish term limits the Friends of Glacial Hills Board of Directors similar to most other appointments the Commissioners make. With that in mind, please consider the following amendment to section 3 of the agreement:

3. Board of Directors; Membership; Term; Removal; Vacancy; Quorum and Voting; Officers and Committees; Open Meetings Act; Freedom of Information Act Compliance.
The Friends of Glacial Hills shall be governed by a Board of Directors (the Board). The Board shall exercise final authority regarding the powers of the Friends of Glacial Hills, subject to the requirements and limitations provided in this Agreement. The Board shall be comprised of seven (7) members, with two (2) members appointed by the County, two (2) members appointed by the Township, one (1) member appointed by the Village, and two (2) members appointed by the existing Friends of Glacial Hills Board of Directors. Each Board member shall serve without compensation and at the pleasure of the body making the appointment for a term of three (3) years.

Board terms shall be staggered on a three-year cycle as follows: in Year 1 of this Agreement, the County shall appoint two (2) members; in Year 2, the Township shall appoint two (2) members; and in Year 3, the Village shall appoint one (1) member and the existing Friends of Glacial Hills Board of Directors shall appoint two (2) members. Existing Board members serving as of the effective date of this Agreement shall remain in office until scheduled to be reappointed or replaced by their respective appointing agency pursuant to this staggered schedule. The same staggered appointment rotation shall apply to any subsequent renewals of this Agreement.

A member of the Board may be removed from the Board for any reason and at any time by the body making the appointment. If a vacancy occurs on the Board, that vacancy shall be filled for the balance of the unexpired term by the body which appointed the departing member. A quorum of the Board necessary to conduct business shall be a majority of all Board members serving on the Board. All decisions of the Board shall be made by the vote of a majority of Board members present at a meeting at which a quorum is present. The Board may create such offices (including, but not limited to, a chair, vice-chair, secretary, and treasurer) and such committees as it deems appropriate. The Board shall adopt rules of procedure to govern its proceedings. The Board shall comply with the Open Meetings Act, as amended, and the Freedom of Information Act, as amended.

Thank You

Jeremy Scott
Antrim County Administrator
scottj@antrimcountymi.gov
231-533-6265

Form 547 11-2014

Consumers Energy
Count on Us

AUTHORIZATION FOR CHANGE IN STANDARD LIGHTING CONTRACT(COMPANY-OWNED) FORM 547

Contract Number: 103035522731
Consumers Energy Company is authorized as of _____ by the Village of BELLAIRE VLG, to make changes, as listed below, in the lighting system(s) covered by the existing Standard Lighting Contract between the Company and the Village of BELLAIRE VLG, dated 11/7/2018.

Lighting Type: General Unmetered Light Emitting Diode Lighting Rate GU-LED

Except for the changes in the lighting system(s) as herein authorized, all provisions of the aforesaid Standard Lighting Contract dated 11/7/2018 shall remain in full force and effect.

Notification Number(s): 1078754484

Comments: REMOVING STREETLIGHT - NO REPLACEMENT GOING IN

Village of BELLAIRE VLG

By: _____

(Signature)

_____

(Printed)

Its: _____

(Title)

This Agreement may be executed and delivered in counterparts, including by a facsimile or an electronic transmission thereof, each of which shall be deemed an original. Any document generated by the parties with respect to this Agreement, including this Agreement, may be imaged and stored electronically and introduced as evidence in any proceeding as if original business records. Neither party will object to the admissibility of such images as evidence in any proceeding on account of having been stored electronically.

Form 547 11-2014

RESOLUTION

RESOLVED, that it is hereby deemed advisable to authorize Consumers Energy Company to make changes in the lighting service as provided in the Standard Lighting Contract between the Company and the Village of BELLAIRE VLG, dated 11/7/2018, in accordance with the Authorization for Change in Standard Lighting Contract dated _____,

heretofore submitted to and considered by this ☐ commission ☐ council ☐ board; and

RESOLVED, further, that the _____ Clerk be and are authorized to execute such authorization for change on the behalf of the Village.

STATE OF MICHIGAN
COUNTY OF ANTRIM

I, _____, clerk of the Village of BELLAIRE VLG do hereby certify that the foregoing resolution was duly adopted by the

☐ commission ☐ council ☐ board of said municipality, at the meeting held on _____.

_____

Dated:

_____

Municipal Customer Type: Village

Form 547 11-2014

GENERAL UNMETERED LIGHT EMITTING DIODE LIGHTING RATE GU-LED

- (1) 54 watt LED White Cobrahead NA to Remove at location NE CORNER OF CAYUGA ST AND BROADWAY ST

STLT ID 152227;

Village of Bellaire

PUBLIC WORKS COMMITTEE

Eldon McPherson, Chairperson

Andrew Turner **Benjamin Dominguez-Benner**

Posted: October 20, 2026

COMMITTEE MEETING MINUTES

October 15, 2026
3:15 PM

I. **Call to Order:** The meeting was called to order at 3:15 PM by the call of the chair.

II. **Roll Call - Attendance:**

Present:	Benjamin Dominguez-Benner, Eldon McPherson, Andrew Turner
Absent:	None
Staff Present:	Aaron Kirt, DPW Supervisor; Nora Stead, Treasurer; Angela St. Pierre, Clerk

III. **Approval of Agenda:** The agenda was approved as amended with addition of new business item D. 306 E Cayuga Payment Plan Request.

Motion by Dominguez-Benner, seconded by Turner, to approve the agenda as amended with addition of new business item D. Motion carried by voice vote.

IV. **Approval of Minutes- April 30, 2026:** The minutes of the April 30, 2026 meeting were approved as presented.

Motion by Turner, seconded by Dominguez-Benner, to approve the committee meeting minutes of the April 30, 2026 meeting as presented. Motion carried by voice vote.

V. **Conflict of Interest:** None presented.

VI. **Public Comment:** John Zbacnik was present on behalf of new business item A. He voiced his concerns with the high bill he received due to not being billed from previous staff error.

VII. **Unfinished Business:** None presented.

VIII. **New Business:**

a. **208 Allcott Irrigation Bill:** With the instillation of the new radio-transmitter reading equipment, an irrigation meter at 208 Allcott was found that was improperly inspected and no readout was installed by previous staff. Without the readout, the Village had no way to read and bill the property owner for irrigation water used. A manual reading obtained in September showed a usage of 1,236,000 since installation in 2021. Due to a mistake made by previous village staff not installing a way to read and bill the usage, current staff is recommending allowing a period of time to pay off the usage. The committee discussed following the Michigan Public Service Commission rules and allowing the resident until October 2031 to pay off the $5,479.93 bill penalty free.

Motion by Dominguez-Benner, seconded by Turner, to recommend to council to suggest that we follow the Michigan Public Service Commission rule of thumb and allow for a five-year repayment from when we issued the invoice. Motion carried by voice vote.

b. **116 South Division Irrigation Bill and Meter Replacement:** The irrigation meter at 116 South Division has been estimated for 24 months due to an incompatibility issue with the new radio-transmitter reading equipment. The account was underestimated for $44,322.70 in the last 24 months. Staff is recommending allowing 24 months to pay off this underestimated bill due to not obtaining a manual reading in the 24 month time span. In order to have this meter compatible with the new equipment a new meter with transmitter built in is necessary totaling roughly $1,600. It was discussed that due to the business operating hours allowing staff in at reasonable times, this account will be added to the monthly manual read list to obtain manual readings monthly for accurate billing.

Village of Bellaire

PUBLIC WORKS COMMITTEE

Eldon McPherson, Chairperson

Andrew Turner **Benjamin Dominguez-Benner**

Motion by Turner, seconded by Dominguez-Benner, to recommend to council to extend the due date 24 months from the last official reading to allow McDonalds at 116 South Division to repay their past due balance on their irrigation bill. Motion carried by voice vote.

There was further discussion on the lack of compliance with installation of the new radio-transmitter equipment. Clerk St. Pierre stated that the committee and council did approve to send our current water and sewer ordinances to the attorney to address a fee for non-compliance for equipment maintenance but when reviewing further found that the attorneys did not review the documents yet. She stated that they have been made aware of this request and will get revisions to the committee as soon as possible.

c. **Budget and Capital Improvement Plan Review:** The budget and a few "wish list" items for the capital improvement plan were discussed. The committee discussed the possibility of adding lead line replacement, lift station improvement/replacement, treatment plant "bar screen" replacement or upgrade to "sand filter", and well replacement to the capital improvement plan. It was explained that these "wish list" items will be further discussed during the budgeting process with the entire village council. The committee also discussed the wages for the Wastewater Treatment Plant Superintendent position and are recommending the Administration and Personnel Committee discuss those wages further.

No action was taken.

d. **306 E Cayuga Payment Plan Request:** 306 E Cayuga is requesting a payment plan for a high usage bill due to an un-noticed leak in combination with estimated readings for several months. The property has been estimated due to lack of compliance with allowing staff access to install new radio-transmitter reading equipment. It was explained by staff that at the last committee meeting was a very similar request that was denied. The committee concluded that had the property owner installed the new equipment as was requested by the village the high water usage would have been noticed in a timely manner and would have been addressed sooner. The committee concluded that no forgiveness for the usage would be granted but the high usage bill of $1,402.39 would be granted a 3 month extension on the payment due date as is recommended by the Michigan Public Service Commission.

No action was taken.

IX. **Correspondence/Reports:** None presented.

X. **Member/Public Comment:** None presented.

XI. **Adjourn:** The meeting was adjourned at 4:31 PM by the call of the chair.

Minutes compiled by:
Angela St. Pierre, Clerk

Minutes are subject to approval.

Approved: _____

Date: _____

VILLAGE OF BELLAIRE

EST. 1891

Clerk's Report

To: Public Works Committee

From: Angela St. Pierre

Date: October 15, 2026

Re: Clerk's Report

- **New Business A:** Mr. Zbacnik purchased an irrigation meter from the village and had the meter installed in 2021 by a plumber. He is stating that Bradley Keiser inspected the irrigation meter who said "your good to go". Mr. Keiser did not install a read-out on the meter and the village had no way of reading this meter nor had an account been created for this new service. Mr. Zbacnik had not been receiving a bill for his irrigation meter usage since its installation in 2021. With the new transmitter installed this meter was discovered and a usage of 1,236,000 was documented. This usage totals $5,479.93. The rates for water have not changed since Mr. Zbacnik installed the irrigation meter so the current bill is an accurate number for his usage. Mr. Zbacnik stated he had never been informed that he would receive a separate bill for the irrigation meter and noticed an increase in his house water/sewer bill and assumed it was due to the irrigation service. Mr. Zbacnik did everything correctly as a property owner and there was a mistake on Village staff by not installing a way to read the meter nor creating an account for this service. It is my personal opinion that we allow Mr. Zbacnik a period of time to pay off this bill penalty free but bill him regularly on service moving forward.
- **New Business B:** 116 South Division (McDonalds) irrigation meter had been reading correctly with the old system but when the new transmitter was installed it showed an error and would not read remotely. This account has been estimated since October of 2024 due to no reading being acquired by either the transmitter or manual reading by staff. DPW staff obtained a manual reading on 9/16/2026 that shows an underestimation of 9,997,000 gallons totaling $44,322.70. From my understanding of discussions with DPW staff, the current meter is not compatible with the new transmitter and would require a new meter to work with the current transmitter to obtain monthly readings. I am uncomfortable with sending a bill of a substantial amount due to not obtaining a reading for 2 years. It is my personal opinion that we allow McDonalds a period of time to pay off this bill penalty free but bill them regularly on service moving forward. As for the issue with the new meter needed to work with the new transmitter, I feel it is the responsibility of the Village to pay for this meter as the previous meter/system worked fine and it was not until we changed the equipment that it did not work. The business had no decision in the change in equipment and did not cause this equipment failure.
- **New Business C:** Budget discussion and Capital Improvement Plan discussion. The CIP is a way to plan budgeting for the next 6 years. Included in the packet is a draft CIP plan for this budget season to discuss.

Phone: (231) 533-8213 vlgclerk@bellairemichigan.com Fax: (231) 533-4183

3.0 Summary of Capital Improvement Plan and Recommendations

The Capital Improvement Plan (CIP) looks at the utility's needs for the future over a period of 20 years. It will identify recommended projects, the anticipated timeframe in which the projects should occur, and the anticipated cost of the projects.

An inventory list was developed of the assets for the Village. Each asset was located and assessed for condition, then graded on the Likelihood of Failure and the Consequence of Failure. This data was evaluated for criticality (Business Risk) then categorized based on the Business Risk Score for replacement, rehabilitation, or ongoing inspection and/or cleaning. Asset recommendations and the Business Risk Score were used to determine urgency in prioritizing the time frame for completing projects.

The Village CIP addresses critical assets in a short-term (1-5 year) plan, and less critical assets in a long-term (6-20 year) plan. It will identify the projects, the anticipated timeframe in which the project will occur, and the anticipated cost of the project. As needs were identified it became clear that combining many of these improvements into a single construction project could provide significant benefits to the community, including potentially lower construction costs

Table 3a provides a summary of the proposed construction project intended to address the 1-5 year CIP and portions of the 6-20 year CIP, Table 3b provides a summary of the self-performed work to address additional 1-5 Year CIP needs. Table 3c outlines the 6-20 CIP.

Specific details for each CIP element are contained with the detailed AMP reports.

Table 3a. Proposed WWTF System, Lift Station & Collection System Capital Improvement

Item No.	Improvement Description	Estimated Costs (2018 Values)
1	Collection System - Maple Street Repairs*	$ 22,000
2	Collection System - Holiday Road Sewer CIPP*	$ 60,000
3	Collection System - Hastings Street Alley*	$ 27,000
4	Collection System - LS1 Influent Sewer Repair*	$ 37,000
5	Collection System - MH Repairs*	$ 59,000
6	Harbor Street Lift Station Replacement	$ 170,000
7	Lift Station No. 1 Improvements	$ 222,000
8	Lift Station No. 2 Improvements	$ 231,000
9	Lift Station No. 3 Improvements	$ 269,000
10	Mechanical Influent Screen	$ 237,000
11	Lagoon Berm Repairs	$ 274,000
12	Chemical Feed System Improvements	$ 16,000
13	Sand Filter Improvements	$ 113,000
	Subtotal	$1,737,000
	Construction Contingency (10%)	$ 174,000
	USDA Preliminary Engineering Report and Funding	$ 15,000
	Survey, Design & Construction Engineering	$ 326,000
	Legal, Bonding, & Administration	$ 47,000
	Total Estimated USDA Financed Project (2018 Construction)	**$ 2,299,000**

Table 3b. Recommended 1-5 Year Self Performed Work		
Item No.	**Improvement Description**	**Estimated Cost (2018 Values)**
1	Lagoon Baffle Replacement	$ 71,000
2	Lagoon Cleaning	$ 400,000
	Total, Cash Funded Improvements:	**$ 471,000**

Table 3c. Recommended 6-20 Year WWTF System, Lift Station & Collection System Improvements		
Collection System 6-10 Year Rehabilitation		
Item No.	**Improvement Description**	**Estimated Cost (2018 Values)**
1	Manhole Repair + Lining	$ 29,890
2	Manhole Clean + Line + Repair	$ 15,060
	Total:	**$ 44,950**
Collection System 11-15 Year Rehabilitation		
Item No.	**Improvement Description**	**Estimated Cost (2018 Values)**
3	Manhole Repair + Lining	$ 17,080
4	Manhole Clean + Line + Repair	$ 5,020
5	Manhole Clean + Line	$ 3,770
6	Manhole Repair + Line + Adjust Rim	$ 27,080
	Total:	**$ 52,950**
Collection System 16-20 Year Rehabilitation		
Item No.	**Improvement Description**	**Estimated Cost (2018 Values)**
7	Manhole Repair + Lining	$ 4,270
8	Manhole Clean + Line + Repair	$ 55,220
	Total:	**$ 59,490**
Wastewater Treatment System 6-20 Year Rehabilitation		
Item No.	**Improvement Description**	**Estimated Cost (2018 Values)**
9	Replace Aeration System	$ 560,000
10	Remove Biosolids from West and North Lagoon	$ 694,000
11	Solids Contact Clarifier Rehabilitation	$ 149,000
12	Replace WWTP Electrical Gear	$ 125,000
13	Replace WWTP HVAC Equipment	$ 42,000
14	Replace Site Fencing	$ 40,000
15	Laboratory Improvements	$ 115,000
16	Emergency Equipment	$ 244,000
	Total:	**$ 1,969,000**
	Total Rehabilitation Cost:	**$ 2,126,390**

4.0 Operation, Maintenance and Replacement Recommendations

4.1 Operations and Maintenance Costs

Regular operation, maintenance and replacement (OM&R) is essential in the management of a wastewater collection system. The collection system is subject to a variety of operational problems and can suffer from clogging, scour, corrosion, and collapse. Inspection, cleaning, and rehabilitation are important for optimizing the proper functioning of the collection system. By enhancing the performance, infiltration/inflow are reduced and sanitary sewer overflows (SSO) are minimized or eliminated preserving the substantial investment the community has in its collection system. Table 4a identifies the recommended maintenance action items by year:

Table 4a: Operation and Maintenance Action Summary by Year

Maintenance Action	Total Cost	Year 6	Year 7	Year 8	Year 9	Year 10
Manhole Inspection	$ 5,740	$ 1,500	$ 1,030	$ 2,650	$ 0	$ 560
Manhole Cleaning	$ 32,790	$ 14,250	$ 18,540	$ 0	$ 0	$ 0
CCTV	$ 154,565	$ 22,054	$ 16,683	$ 36,654	$ 38,931	$ 40,243
	$ 193,095	**$ 37,804**	**$ 36,253**	**$ 39,304**	**$ 38,931**	**$ 40,803**

4.2 Replacement Costs

Items in the asset inventory fall into one of three categories when considering repair or replacement:

- Repair or replacement cost estimated to be at least $5,000 and bundled into a construction project described above,
- Repair or replacement cost estimated to be less than $5,000 are not funded in the CIP budget, and
- Repair or replacement cost estimated to be at least $5,000 and anticipated for the facility maintenance staff to replace

In addition to the capital improvements listed in the previous section, an annual equipment replacement fund should be maintained to replace disposable equipment. These are items that can be financially accounted for through operation, maintenance and replacement (OM&R) funds and can be replaced by WWTF staff without bringing in an outside contractor. Existing disposable materials include chemicals, wear parts in pumps and motors, laboratory instruments, etc. These assets are listed below in Table 4b. The existing OM&R fund is sufficient for the current operations.

Table 46: WWTF and Lift Station Replacement Costs			
Item	Expected Useful Life (years)	Replacement Cost	Annual Budget
East Lagoon Surface Aerator 1	20	$ 6,800	$ 340
East Lagoon Surface Aerator 2	20	$ 6,800	$ 340
East Lagoon Surface Aerator 3	20	$ 6,800	$ 340
East Lagoon Surface Aerator 4	20	$ 6,800	$ 340
Kasco De-Icer	20	$ 5,000	$ 250
Kasco De-Icer	20	$ 5,000	$ 250
Kasco De-Icer	20	$ 5,000	$ 250
Lagoon Effluent Pump 1	15	$ 15,200	$ 1,013
Lagoon Effluent Pump 2	15	$ 15,200	$ 1,013
Lagoon Effluent Flow Meter	10	$ 2,500	$ 250
Flow Meter, Clarifier 1	10	$ 2,500	$ 250
Flow Meter, Clarifier 2	10	$ 2,500	$ 250
Motor, Clarifier 1	10	$ 500	$ 50
Motor, Clarifier 2	10	$ 500	$ 50
Backwash Pump 1	15	$ 4,000	$ 267
Backwash Pump 2	15	$ 4,000	$ 267
Backwash Pump 3	15	$ 4,000	$ 267
Air Blower	10	$ 5,000	$ 500
Effluent Pump 1	15	$ 12,000	$ 800
Effluent Pump 2	15	$ 12,000	$ 800
Effluent Flow Meter	10	$ 3,700	$ 370
Tertiary Pump 1	15	$ 8,000	$ 533
Tertiary Pump 2	15	$ 8,000	$ 533
HVAC	10	$ 8,000	$ 800
Lift Station No. 1 Pumps and Controls	15	$ 30,000	$ 2,000
Influent Flow Meter	15	$ 3,000	$ 200
Lift Station No. 2 Pumps and Controls	15	$ 22,000	$ 1,467
Lift Station No. 3 Pumps and Controls	15	$ 15,000	$ 1,000
Harbor St. Lift Station Pumps and Controls	15	$ 6,000	$ 400
Richardi Lift Station Pumps and Controls	15	$ 6,000	$ 400
Craven Park Lift Station Pumps and Controls	15	$ 6,000	$ 400
Total Replacement Costs			**$ 15,990**

5.3 Collection System Capital Improvement Plan

The CIP is an important component of the development of user rates and implementation of a new or revised rate structure to raise the capital needed for identified capital projects. The MDEQ requires that a rate structure be developed to secure the funding necessary to implement projects identified in a 5-Year CIP. A 5-Year CIP to address short term needs has been developed for this purpose. The evaluation of collection system assets also allows for identification of projects that will likely be needed in the Long-Term 6-20 year. While these projects are not included in a CIP format, they are nonetheless important for future planning by the Village.

5-Year Collection System Capital Improvement Plan

The CIP was developed by assigning each project to a CIP year (1-5) based on several factors. In addition to Risk Rating, other factors used to assign CIP year include:

- Asset rehabilitation grouping (i.e. the type of repair/construction recommended)
- Logical construction project groupings based on geographic proximity
- Coordination with other planned projects to achieve economies of scale or limiting disruption (an example is a street reconstruction project where identified utility recommendations can be included)

The 5-Year CIP must also consider project cost when assigned to a particular CIP year to balance capital requirements with generated utility revenues. A summary of the recommended 5-Year Capital Improvement Plan for the wastewater collection system in included in Table 4 below and in Appendix H; Table H-3.

Table 4: CIP Action Summary by Year

Maintenance Action	Total Cost	Year 1	Year 2	Year 3	Year 4	Year 5
Pipe Replacement	$59,000	$59,000	$0	$0	$0	$0
Pipe Lining	$60,000	$60,000	$0	$0	$0	$0
Pipe Point Repair	$27,000	$27,000	$0	$0	$0	$0
MH Clean, Line, Repair and Adjust	$14,300	$14,300	$0	$0	$0	$0
MH Clean, Line and Repair	$20,800	$20,800	$0	$0	$0	$0
MH Clean, Line and Adjust	$3,100	$3,100	$0	$0	$0	$0
MH Repair and Line	$15,600	$15,600	$0	$0	$0	$0
MH Clean and Line	$5,200	$5,200	$0	$0	$0	$0
Total	$205,000	$205,000	$0	$0	$0	$0

"MH" manhole

Capital Improvement Planning

Numerous assets at the WWTF, Lift Stations and in the collection system were identified as being in need of improvements in order to continue to provide reliable sanitary sewer services. As needs were identified it became clear that combining many of these improvements into a single construction project could provide significant benefits to the community, including potentially lower construction costs.

Based on the information gathered through the development of this AMP, necessary improvements have been combined into a single construction project, which will address the immediate and long term needs of the facility. The improvements planned to be included in this construction project can be found in Table ES-1. Additionally, the Village plans to make some necessary improvements using funds on hand in an effort to reduce the overall cost of the aforementioned construction project. These improvements are found in ES-2. It should be noted that the estimated construction costs have been estimated using current pricing (2016 Construction Cost) and escalated with an annual inflation rate of 3% (2018 Construction Cost). Allowing for time to properly plan, design and secure funding for the identified improvements moves the anticipated construction timeframe to 2018.

Table ES-1 Recommended WWTF System, Lift Station & Collection System Improvements

Item No.	Improvement Description	Estimated Total (2018 Construction)
1	Collection System - Maple Street Repairs	$ 22,000
2	Collection System - Holiday Road Sewer CIPP	$ 60,000
3	Collection System - Hastings Street Alley	$ 27,000
4	Collection System - LS1 Influent Sewer Repair	$ 37,000
5	Collection System - MH Repairs	$ 59,000
6	Harbor Street Lift Station Replacement	$ 170,000
7	Lift Station No. 1 Improvements	$ 222,000
8	Lift Station No. 2 Improvements	$ 231,000
9	Lift Station No. 3 Improvements	$ 269,000
10	Mechanical Influent Screen	$ 237,000
11	Lagoon Berm Repairs	$ 274,000
12	Chemical Feed System Improvements	$ 16,000
13	Sand Filter Improvements	$ 113,000
	Subtotal	$ 1,737,000
	Construction Contingency (10%)	$ 174,000
	USDA Preliminary Engineering Report and Funding Application	$ 15,000
	Survey, Design & Construction Engineering	$ 326,000
	Legal, Bonding, & Administration	$ 47,000
	Total Estimated USDA Financed Project (2018 Construction)	**$ 2,299,000**

Table ES-2 Recommended Self Performed Work

Item No.	Improvement Description	Estimated Total (2018 Construction)
1	Lagoon Baffle Replacement	$ 71,000
2	Lagoon Cleaning	$ 400,000
	Total, Cash Funded Projects:	**$ $471,000**

In addition to the capital improvements listed above Table ES-3 outlines the anticipated, long term, needs of the WWTP and Lift Stations.

Table ES-3 Engineer's Opinion of Probable Project Cost
WWTP and Lift Stations 6-20 Year Capital Improvement Projects

Item No.	Project Description	Replacement Cost (2017 Dollars)
1	Replace Aeration System	$560,000
2	Remove Biosolids from West and North Lagoon	$694,000
3	Solids Contact Clarifier Rehabilitation	$149,000
4	Replace WWTP Electrical Gear	$125,000
5	Replace WWTP HVAC Equipment	$42,000
6	Replace Site Fencing	$40,000
7	Laboratory Improvements	$115,000
8	Emergency Equipment	$244,000
	Total:	$1,969,000

Notes:

(1) This estimate represents a budgetary cost estimate in 2017 dollars to be used for planning purposes. Further definition of the scope of the project through preliminary and final design will provide details necessary to improve the accuracy of the costs.

6.2 WWTF & Lift Station Capital Improvement Plans

Table 11 lists improvements planned for inclusion in a construction project and budgetary cost estimate. Table 12 lists additional improvements that are recommended to be self-performed by the Village in an effort to reduce the overall construction cost of the capital improvements project. By completing the improvements outlined in Table 11 and Table 12 the Village will address the known short term (1 – 5 year planning period) and a portion of the long term (6-20 year planning period) needs identified in the asset management plan.

It should be noted that Project Costs are estimated with 2016 construction costs and inflated at an annual rate of 3% to the anticipated year of implementation (2018). Additional project expenses have been included in order to reflect the total estimated project cost utilizing USDA funding.

Table 11. Recommended WWTF System, Lift Station & Collection System Improvements

Item No.	Improvement Description	Estimated Total (2018 Construction)
1	Collection System - Maple Street Repairs*	$22,000
2	Collection System - Holiday Road Sewer CIPP*	$60,000
3	Collection System - Hastings Street Alley*	$27,000
4	Collection System - LS1 Influent Sewer Repair*	$37,000
5	Collection System - MH Repairs*	$59,000
6	Harbor Street Lift Station Replacement	$170,000
7	Lift Station No. 1 Improvements	$222,000
8	Lift Station No. 2 Improvements	$231,000
9	Lift Station No. 3 Improvements	$269,000
10	Mechanical Influent Screen	$237,000
11	Lagoon Berm Repairs	$274,000
12	Chemical Feed System Improvements	$16,000
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	Subtotal	$1,737,000
	Construction Contingency (10%)	$ 174,000
	USDA Preliminary Engineering Report and Funding Application	$ 15,000
	Survey, Design & Construction Engineering	$ 326,000
	Legal, Bonding, & Administration	$ 47,000
	Total Estimated USDA Financed Project (2018 Construction)	**$ 2,299,000**

**See Sanitary Collection System AMP Report for additional details*

Table 12. Recommended 1-5 Year Self Performed Work

Item No.	Improvement Description	Project Cost (2017/2018)
1	Lagoon Baffle Replacement	$ 71,000
2	Lagoon Cleaning	$ 400,000
	Total, Cash Funded Improvements:	**$ 471,000**

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Engineer's Opinion of Probable Project Cost WWTF and Lift Stations 6-20 Year Capital Improvement Projects		
Item No.	**Project Description**	**Replacement Cost (2017 Dollars)**
1	Replace Aeration System	$560,000
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8	Emergency Equipment	$244,000
	Total:	$1,969,000

Notes:

(1) This estimate represents a budgetary cost estimate in 2017 dollars to be used for planning purposes. Further definition of the scope of the project through preliminary and final design will provide details necessary to improve the accuracy of the costs.