ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 103.000 - CAPITAL OUTLAY RESERVE		
Dept 000.00		
103.000-000.00-665.000	INTEREST EARNED INVEST & CDS	26,500
103.000-000.00-669.000	UNREALIZED GAIN/LOSS	
103.000-000.00-699.101	TRANSFER IN - GENERAL FUND	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		26,500
Dept 967.00 - TRANSFER OUT		
103.000-967.00-995.101	TRANSFER OUT - GENERAL FUND	226,600
NET OF REVENUES/APPROPRIATIONS - 967.00 - TRANSFER OUT		(226,600)
ESTIMATED REVENUES - FUND 103.000		26,500
APPROPRIATIONS - FUND 103.000		226,600
NET OF REVENUES/APPROPRIATIONS - FUND 103.000		(200,100)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 104.000 - DAMS RESERVE		
Dept 000.00		
104.000-000.00-540.501	STATE GRANT - PUB WORKS-DAMS	
104.000-000.00-665.000	INTEREST EARNED INVEST & CDS	15,000
104.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		15,000
Dept 523.00 - DAMS AND DAMS OPERATOR		
104.000-523.00-995.101	TRANSFER OUT - GENERAL FUND	250,000
NET OF REVENUES/APPROPRIATIONS - 523.00 - DAMS AND DAMS OPERATOR		(250,000)
Dept 901.00 - CAPITAL OUTLAY		
104.000-901.00-980.523	CAP OUTLAY - EQUIP-DAMS	
NET OF REVENUES/APPROPRIATIONS - 901.00 - CAPITAL OUTLAY		
ESTIMATED REVENUES - FUND 104.000		15,000
APPROPRIATIONS - FUND 104.000		250,000
NET OF REVENUES/APPROPRIATIONS - FUND 104.000		(235,000)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 106.000 - SPECIAL PROJECTS RESERVE		
Dept 000.00		
106.000-000.00-665.000	INTEREST EARNED INVEST & CDS	
106.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		
Dept 966.00 - APPROPRIATIONS		
106.000-966.00-995.114	TRANSFER OUT - BLDGS AND STRUCTURES	
NET OF REVENUES/APPROPRIATIONS - 966.00 - APPROPRIATIONS		
ESTIMATED REVENUES - FUND 106.000		
APPROPRIATIONS - FUND 106.000		
NET OF REVENUES/APPROPRIATIONS - FUND 106.000		

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 108.000 - GRASS RIVER		
Dept 000.00		
108.000-000.00-579.700	STATE CAPITAL - RECREATION	
108.000-000.00-665.000	INTEREST EARNED INVEST & CDS	3,000
108.000-000.00-674.000	PRIV CONTRIB - OPER	
108.000-000.00-699.223	TRANSFER IN - FORESTRY FUND	100,000
NET OF REVENUES/APPROPRIATIONS - 000.00 -		103,000
Dept 901.00 - CAPITAL OUTLAY		
108.000-901.00-980.000	CAP OUTLAY - EQUIPMENT	
NET OF REVENUES/APPROPRIATIONS - 901.00 - CAPITAL OUTLAY		
ESTIMATED REVENUES - FUND 108.000		103,000
APPROPRIATIONS - FUND 108.000		
NET OF REVENUES/APPROPRIATIONS - FUND 108.000		103,000

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 109.000 - GRASS RIVER CENTER		
Dept 000.00		
109.000-000.00-665.000	INTEREST EARNED INVEST & CDS	6,000
109.000-000.00-669.000	UNREALIZED GAIN/LOSS	
109.000-000.00-933.000	REPAIR/MAINT - BUILDING	2,500
NET OF REVENUES/APPROPRIATIONS - 000.00 -		3,500
ESTIMATED REVENUES - FUND 109.000		6,000
APPROPRIATIONS - FUND 109.000		2,500
NET OF REVENUES/APPROPRIATIONS - FUND 109.000		3,500

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 111.000 - GIS OPERATIONS		
Dept 000.00		
111.000-000.00-635.903	SVC CHG - GEN-GIS COPIES	4,210
111.000-000.00-665.000	INTEREST EARNED INVEST & CDS	600
111.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		4,810
Dept 257.00 - EQUALIZATION		
111.000-257.00-727.000	SUPPLIES - GENERAL	1,400
111.000-257.00-805.003	CONTRACT SVC - COMPUTER-SOFTWARE/LIC	2,000
111.000-257.00-861.000	TRANSPORT - TRAVEL	1,000
111.000-257.00-955.000	MISC - TRAINING/CONFERENCE	500
111.000-257.00-958.000	MISC - DUES SUBSCRIPTIONS LICENSES	100
111.000-257.00-980.000	CAP OUTLAY - EQUIPMENT	20,000
NET OF REVENUES/APPROPRIATIONS - 257.00 - EQUALIZATION		(25,000)
ESTIMATED REVENUES - FUND 111.000		4,810
APPROPRIATIONS - FUND 111.000		25,000
NET OF REVENUES/APPROPRIATIONS - FUND 111.000		(20,190)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 114.000 - CAP PROJ- CO BLDGS & STRUCTURES		
Dept 000.00		
114.000-000.00-543.112	STATE GRANT - PUB SAFETY REV SHARE	
114.000-000.00-631.009	SVC CHG - SHF-INMATE REIM-ROOM/BOARD	
114.000-000.00-665.000	INTEREST EARNED INVEST & CDS	30,000
114.000-000.00-669.000	UNREALIZED GAIN/LOSS	
114.000-000.00-699.101	TRANSFER IN - GENERAL FUND	1,000,000
114.000-000.00-699.106	TRANSFER IN - SPECIAL PROJ RESERVE	
114.000-000.00-699.113	TRANSFER IN - SELF INSURED RESERVE	
114.000-000.00-699.251	TRANSFER IN - HOUSING INCOME	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		1,030,000
Dept 351.00 - JAIL		
114.000-351.00-802.000	CONTRACTUAL SERVICES	9,000,000
NET OF REVENUES/APPROPRIATIONS - 351.00 - JAIL		(9,000,000)
ESTIMATED REVENUES - FUND 114.000		1,030,000
APPROPRIATIONS - FUND 114.000		9,000,000
NET OF REVENUES/APPROPRIATIONS - FUND 114.000		(7,970,000)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 213.000 - GAS & OIL ROYALTIES RESERVE		
Dept 000.00		
213.000-000.00-665.000	INTEREST EARNED INVEST & CDS	5,000
213.000-000.00-668.000	ROYALTIES - GAS & OIL	10,000
213.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		15,000
Dept 967.00 - TRANSFER OUT		
213.000-967.00-995.508	TRANSFER OUT - PARKS	35,000
NET OF REVENUES/APPROPRIATIONS - 967.00 - TRANSFER OUT		(35,000)
ESTIMATED REVENUES - FUND 213.000		15,000
APPROPRIATIONS - FUND 213.000		35,000
NET OF REVENUES/APPROPRIATIONS - FUND 213.000		(20,000)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 214.001 - LAW ENFORCEMENT CPE		
Dept 000.00		
214.001-000.00-543.000	STATE GRANT - PUBLIC SAFETY	18,000
214.001-000.00-665.000	INTEREST EARNED INVEST & CDS	1,000
214.001-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		19,000
Dept 301.00 - SHERIFF		
214.001-301.00-955.000	MISC - TRAINING/CONFERENCE	20,000
NET OF REVENUES/APPROPRIATIONS - 301.00 - SHERIFF		(20,000)
ESTIMATED REVENUES - FUND 214.001		19,000
APPROPRIATIONS - FUND 214.001		20,000
NET OF REVENUES/APPROPRIATIONS - FUND 214.001		(1,000)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 215.000 - FRIEND OF THE COURT		
Dept 000.00		
215.000-000.00-624.500	SVC CHG - FRIEND OF COURT	5,200
NET OF REVENUES/APPROPRIATIONS - 000.00 -		5,200
Dept 289.00 - FRIEND OF THE COURT		
215.000-289.00-700.000	EXPENDITURES	5,200
NET OF REVENUES/APPROPRIATIONS - 289.00 - FRIEND OF THE COURT		(5,200)
ESTIMATED REVENUES - FUND 215.000		5,200
APPROPRIATIONS - FUND 215.000		5,200
NET OF REVENUES/APPROPRIATIONS - FUND 215.000		

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 216.000 - MEDICAL MARIHUANA OPERATION & OVERSIGHT		
Dept 000.00		
216.000-000.00-540.602	STATE GRANT - PUB WORKS-MED MARIHUANA	25,000
NET OF REVENUES/APPROPRIATIONS - 000.00 -		25,000
Dept 966.00 - APPROPRIATIONS		
216.000-966.00-959.003	APPROP - HEALTH DEPT	25,000
NET OF REVENUES/APPROPRIATIONS - 966.00 - APPROPRIATIONS		(25,000)
ESTIMATED REVENUES - FUND 216.000		25,000
APPROPRIATIONS - FUND 216.000		25,000
NET OF REVENUES/APPROPRIATIONS - FUND 216.000		

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 217.000 - ANIMAL CONTROL DONATIONS		
Dept 000.00		
217.000-000.00-665.000	INTEREST EARNED INVEST & CDS	500
217.000-000.00-669.000	UNREALIZED GAIN/LOSS	
217.000-000.00-674.302	PRIV CONTRIB - PS-ANIMAL CTRL DONATION	6,300
217.000-000.00-674.708	PRIV CONTRIB - ANIMAL SHELTER FOOD	5,000
NET OF REVENUES/APPROPRIATIONS - 000.00 -		11,800
Dept 430.00 - ANIMAL CONTROL		
217.000-430.00-967.002	PROJECTS - GERKIN FROM DONATIONS	5,000
NET OF REVENUES/APPROPRIATIONS - 430.00 - ANIMAL CONTROL		(5,000)
Dept 901.00 - CAPITAL OUTLAY		
217.000-901.00-980.000	CAP OUTLAY - EQUIPMENT	
NET OF REVENUES/APPROPRIATIONS - 901.00 - CAPITAL OUTLAY		
ESTIMATED REVENUES - FUND 217.000		11,800
APPROPRIATIONS - FUND 217.000		5,000
NET OF REVENUES/APPROPRIATIONS - FUND 217.000		6,800

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 218.000 - COUNTY-WIDE RECYCLING		
Dept 000.00		
218.000-000.00-402.000	TAX - CURRENT TAX COUNTY	443,402
218.000-000.00-410.000	TAX - PERSONAL PROP. TAX-COUNTY PORTION	17,490
218.000-000.00-411.000	TAX - DELINQUENT TAX COUNTY	
218.000-000.00-429.000	TAX - COMM FOREST RESR-CO PORTION	116
218.000-000.00-432.000	TAX - P.I.L.T.	1,223
218.000-000.00-437.000	TAX - INDUSTRIAL FACILITIES TAX	1,257
218.000-000.00-445.100	TAX - INTEREST SUMMER	25
218.000-000.00-569.002	STATE GRANT - OTHER SBTE	
218.000-000.00-573.000	STATE GRANT - GEN-LOCAL COMM STBL SHARE	4,800
218.000-000.00-665.000	INTEREST EARNED INVEST & CDS	13,200
218.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		481,513
Dept 529.00 - RECYCLING		
218.000-529.00-802.000	CONTRACTUAL SERVICES	472,000
NET OF REVENUES/APPROPRIATIONS - 529.00 - RECYCLING		(472,000)
ESTIMATED REVENUES - FUND 218.000		481,513
APPROPRIATIONS - FUND 218.000		472,000
NET OF REVENUES/APPROPRIATIONS - FUND 218.000		9,513

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 225.000 - CONSERVATION DISTRICT		
Dept 000.00		
225.000-000.00-402.000	TAX - CURRENT TAX COUNTY	276,125
225.000-000.00-410.000	TAX - PERSONAL PROP. TAX-COUNTY PORTION	10,892
225.000-000.00-411.000	TAX - DELINQUENT TAX COUNTY	
225.000-000.00-429.000	TAX - COMM FOREST RESR-CO PORTION	72
225.000-000.00-432.000	TAX - P.I.L.T.	761
225.000-000.00-437.000	TAX - INDUSTRIAL FACILITIES TAX	783
225.000-000.00-445.100	TAX - INTEREST SUMMER	10
225.000-000.00-569.002	STATE GRANT - OTHER SBTE	
225.000-000.00-573.000	STATE GRANT - GEN-LOCAL COMM STBL SHARE	2,700
225.000-000.00-665.000	INTEREST EARNED INVEST & CDS	1,800
NET OF REVENUES/APPROPRIATIONS - 000.00 -		293,143
Dept 253.00 - COUNTY TREASURER		
225.000-253.00-802.000	CONTRACTUAL SERVICES	268,141
NET OF REVENUES/APPROPRIATIONS - 253.00 - COUNTY TREASURER		(268,141)
ESTIMATED REVENUES - FUND 225.000		293,143
APPROPRIATIONS - FUND 225.000		268,141
NET OF REVENUES/APPROPRIATIONS - FUND 225.000		25,002

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 230.000 - ANTRIM CREEK		
Dept 000.00		
230.000-000.00-540.000	GRANT REVENUE	50,000
230.000-000.00-665.000	INTEREST EARNED INVEST & CDS	1,400
230.000-000.00-665.600	ANTRIM CREEK ENDOWMENT INTEREST	8,500
230.000-000.00-669.000	UNREALIZED GAIN/LOSS	
230.000-000.00-674.000	DONATIONS	1,000
NET OF REVENUES/APPROPRIATIONS - 000.00 -		60,900
Dept 751.00 - PARK		
230.000-751.00-709.301	SALARIES/WAGES - PER DIEMS COMMITTEE	600
230.000-751.00-727.000	SUPPLIES - GENERAL	
230.000-751.00-802.000	CONTRACTUAL SERVICES	3,400
230.000-751.00-861.000	TRANSPORT - TRAVEL	125
230.000-751.00-932.000	REPAIR/MAINT - GROUNDS	3,000
NET OF REVENUES/APPROPRIATIONS - 751.00 - PARK		(7,125)
ESTIMATED REVENUES - FUND 230.000		60,900
APPROPRIATIONS - FUND 230.000		7,125
NET OF REVENUES/APPROPRIATIONS - FUND 230.000		53,775

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 233.000 - TRANSFER STATION LAND LEASE		
Dept 000.00		
233.000-000.00-665.000	INTEREST EARNED INVEST & CDS	300
233.000-000.00-667.000	RENT	6,000
233.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		6,300
Dept 967.00 - TRANSFER OUT		
233.000-967.00-995.101	TRANSFER OUT - GENERAL FUND	6,000
NET OF REVENUES/APPROPRIATIONS - 967.00 - TRANSFER OUT		(6,000)
ESTIMATED REVENUES - FUND 233.000		6,300
APPROPRIATIONS - FUND 233.000		6,000
NET OF REVENUES/APPROPRIATIONS - FUND 233.000		300

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 235.000 - ENERGY SAVINGS		
Dept 000.00		
235.000-000.00-665.000	INTEREST EARNED INVEST & CDS	1,500
235.000-000.00-669.000	UNREALIZED GAIN/LOSS	
235.000-000.00-699.101	TRANSFER IN - GENERAL FUND	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		1,500
Dept 524.99 - ENERGY		
235.000-524.99-727.000	SUPPLIES - GENERAL	20,000
NET OF REVENUES/APPROPRIATIONS - 524.99 - ENERGY		(20,000)
ESTIMATED REVENUES - FUND 235.000		1,500
APPROPRIATIONS - FUND 235.000		20,000
NET OF REVENUES/APPROPRIATIONS - FUND 235.000		(18,500)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 236.000 - 911 - TRAINING		
Dept 000.00		
236.000-000.00-400.000	REVENUE CONTROL	11,500
236.000-000.00-665.000	INTEREST EARNED INVEST & CDS	1,000
236.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		12,500
Dept 325.00 - E-911 OPERATIONS		
236.000-325.00-861.000	TRANSPORT - TRAVEL	1,500
236.000-325.00-955.000	MISC - TRAINING/CONFERENCE	10,000
NET OF REVENUES/APPROPRIATIONS - 325.00 - E-911 OPERATIONS		(11,500)
ESTIMATED REVENUES - FUND 236.000		12,500
APPROPRIATIONS - FUND 236.000		11,500
NET OF REVENUES/APPROPRIATIONS - FUND 236.000		1,000

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 237.000 - E-911 (WIRELESS)		
Dept 000.00		
237.000-000.00-543.010	STATE GRANT - PUB SAFETY-911 PER CAP	33,000
237.000-000.00-543.020	STATE GRANT - PUB SAFETY-911 EQUAL PMT	115,000
237.000-000.00-665.000	INTEREST EARNED INVEST & CDS	15,000
237.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		163,000
Dept 325.00 - E-911 OPERATIONS		
237.000-325.00-941.001	RENTALS - EQUIPMENT LEASE	205,702
NET OF REVENUES/APPROPRIATIONS - 325.00 - E-911 OPERATIONS		(205,702)
Dept 901.00 - CAPITAL OUTLAY		
237.000-901.00-980.325	CAP OUTLAY - EQUIP-911	
NET OF REVENUES/APPROPRIATIONS - 901.00 - CAPITAL OUTLAY		
ESTIMATED REVENUES - FUND 237.000		163,000
APPROPRIATIONS - FUND 237.000		205,702
NET OF REVENUES/APPROPRIATIONS - FUND 237.000		(42,702)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 239.000 - JAIL INMATE PROCEEDS		
Dept 000.00		
239.000-000.00-400.000	REVENUE CONTROL	30,000
239.000-000.00-665.000	INTEREST EARNED INVEST & CDS	2,000
239.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		32,000
Dept 351.00 - JAIL		
239.000-351.00-802.000	CONTRACTUAL SERVICES	32,000
NET OF REVENUES/APPROPRIATIONS - 351.00 - JAIL		(32,000)
ESTIMATED REVENUES - FUND 239.000		32,000
APPROPRIATIONS - FUND 239.000		32,000
NET OF REVENUES/APPROPRIATIONS - FUND 239.000		

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 242.000 - BROWNFIELD REVOLVING FUND		
Dept 000.00		
242.000-000.00-402.200	BROWNFIELD TAX REV	187,962
242.000-000.00-445.101	TAX REVENUE CAPTURE-STATE	
242.000-000.00-445.201	TAX REVENUE CAPTURE-LOCAL	
242.000-000.00-665.000	INTEREST EARNED INVEST & CDS	150
242.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		188,112
Dept 001.00 - BP #1-BELLAIRE LOFTS		
242.000-001.00-801.701	STATE BROWNFIELD FEE	
NET OF REVENUES/APPROPRIATIONS - 001.00 - BP #1-BELLAIRE LOFTS		
Dept 728.00 - ECONOMIC DEVELOPMENT COMM.		
242.000-728.00-802.000	CONTRACTUAL SERVICES	187,962
NET OF REVENUES/APPROPRIATIONS - 728.00 - ECONOMIC DEVELOPMENT COMM.		(187,962)
ESTIMATED REVENUES - FUND 242.000		188,112
APPROPRIATIONS - FUND 242.000		187,962
NET OF REVENUES/APPROPRIATIONS - FUND 242.000		150

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 245.000 - MICHIGAN JUSTICE TRAINING		
Dept 000.00		
245.000-000.00-543.000	STATE GRANT - PUBLIC SAFETY	7,000
NET OF REVENUES/APPROPRIATIONS - 000.00 -		7,000
Dept 301.00 - SHERIFF		
245.000-301.00-727.000	SUPPLIES - GENERAL	7,000
NET OF REVENUES/APPROPRIATIONS - 301.00 - SHERIFF		(7,000)
ESTIMATED REVENUES - FUND 245.000		7,000
APPROPRIATIONS - FUND 245.000		7,000
NET OF REVENUES/APPROPRIATIONS - FUND 245.000		

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 246.000 - CANINE K-9 PROGRAM		
Dept 000.00		
246.000-000.00-665.000	INTEREST EARNED INVEST & CDS	500
246.000-000.00-669.000	UNREALIZED GAIN/LOSS	
246.000-000.00-674.001	PRIV CONTRIB - K9 REPLACEMENT	
246.000-000.00-699.101	TRANSFER IN - GENERAL FUND	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		500
Dept 301.00 - SHERIFF		
246.000-301.00-728.100	SUPPLIES - K-9	1,500
246.000-301.00-728.101	SUPPLIES - VETERINARY	1,500
246.000-301.00-934.000	REPAIR/MAINT - EQUIPMENT	200
246.000-301.00-958.000	MISC - DUES SUBSCRIPTIONS LICENSES	1,000
246.000-301.00-980.000	CAP OUTLAY - EQUIPMENT	
NET OF REVENUES/APPROPRIATIONS - 301.00 - SHERIFF		(4,200)
Dept 901.00 - CAPITAL OUTLAY		
246.000-901.00-980.000	CAP OUTLAY - EQUIPMENT	
NET OF REVENUES/APPROPRIATIONS - 901.00 - CAPITAL OUTLAY		
ESTIMATED REVENUES - FUND 246.000		500
APPROPRIATIONS - FUND 246.000		4,200
NET OF REVENUES/APPROPRIATIONS - FUND 246.000		(3,700)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 251.000 - HOUSING PROGRAM INCOME		
Dept 000.00		
251.000-000.00-665.000	INTEREST EARNED INVEST & CDS	1,500
251.000-000.00-665.002	INTEREST	250
251.000-000.00-669.000	UNREALIZED GAIN/LOSS	
251.000-000.00-670.001	OTHER - RECEIVED FOR DEBT-HOUSING	90,163
251.000-000.00-995.114	TRANSFER OUT - BLDGS AND STRUCTURES	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		91,913
Dept 694.00 - HOUSING - ADMINISTRATION		
251.000-694.00-995.252	TRANSFER OUT - HOUSING CDBG	
NET OF REVENUES/APPROPRIATIONS - 694.00 - HOUSING - ADMINISTRATION		
Dept 967.00 - TRANSFER OUT		
251.000-967.00-995.252	TRANSFER OUT - HOUSING CDBG	90,163
NET OF REVENUES/APPROPRIATIONS - 967.00 - TRANSFER OUT		(90,163)
ESTIMATED REVENUES - FUND 251.000		91,913
APPROPRIATIONS - FUND 251.000		90,163
NET OF REVENUES/APPROPRIATIONS - FUND 251.000		1,750

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 252.000 - A.C. HOUSING CDBG GRANT		
Dept 000.00		
252.000-000.00-699.251	TRANSFER IN - HOUSING INCOME	90,163
NET OF REVENUES/APPROPRIATIONS - 000.00 -		90,163
Dept 694.10 - HOUSING PROJECTS - UNRESTRICTED		
252.000-694.10-802.012	CONTRACT SVC - HOUSING CONSTR INSPECTION	18,050
NET OF REVENUES/APPROPRIATIONS - 694.10 - HOUSING PROJECTS - UNRESTRICTEI		(18,050)
Dept 694.20 - HOUSING RESTRICTED		
252.000-694.20-802.012	CONTRACT SVC - HOUSING CONSTR INSPECTION	90,163
NET OF REVENUES/APPROPRIATIONS - 694.20 - HOUSING RESTRICTED		(90,163)
ESTIMATED REVENUES - FUND 252.000		90,163
APPROPRIATIONS - FUND 252.000		108,213
NET OF REVENUES/APPROPRIATIONS - FUND 252.000		(18,050)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 255.000 - HOMESTEAD PROP TAX EXEMPTION AUDIT		
Dept 000.00		
255.000-000.00-445.200	TAX - INTEREST - PRD	1,000
255.000-000.00-665.000	INTEREST EARNED INVEST & CDS	100
255.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		1,100
Dept 967.00 - TRANSFER OUT		
255.000-967.00-995.101	TRANSFER OUT - GENERAL FUND	2,000
NET OF REVENUES/APPROPRIATIONS - 967.00 - TRANSFER OUT		(2,000)
ESTIMATED REVENUES - FUND 255.000		1,100
APPROPRIATIONS - FUND 255.000		2,000
NET OF REVENUES/APPROPRIATIONS - FUND 255.000		(900)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 256.000 - REGISTER OF DEEDS AUTOMATION		
Dept 000.00		
256.000-000.00-633.002	SVC CHG - ROD-RECORDING FEES	54,000
256.000-000.00-665.000	INTEREST EARNED INVEST & CDS	2,000
256.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		56,000
Dept 711.00 - REGISTER OF DEEDS		
256.000-711.00-802.000	CONTRACTUAL SERVICES	40,000
256.000-711.00-861.000	TRANSPORT - TRAVEL	4,000
256.000-711.00-955.000	MISC - TRAINING/CONFERENCE	500
256.000-711.00-980.000	CAP OUTLAY - EQUIPMENT	500
NET OF REVENUES/APPROPRIATIONS - 711.00 - REGISTER OF DEEDS		(45,000)
Dept 901.00 - CAPITAL OUTLAY		
256.000-901.00-980.000	CAP OUTLAY - EQUIPMENT	12,500
NET OF REVENUES/APPROPRIATIONS - 901.00 - CAPITAL OUTLAY		(12,500)
ESTIMATED REVENUES - FUND 256.000		56,000
APPROPRIATIONS - FUND 256.000		57,500
NET OF REVENUES/APPROPRIATIONS - FUND 256.000		(1,500)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 257.000 - SNOWMOBILE GRANT		
Dept 000.00		
257.000-000.00-540.602	STATE GRANT - PUB WORKS-SNOWMOBILE	16,400
NET OF REVENUES/APPROPRIATIONS - 000.00 -		16,400
Dept 301.00 - SHERIFF		
257.000-301.00-708.000	SALARIES/WAGES - PART TIME	17,056
257.000-301.00-709.000	SALARIES/WAGES - OT/HOLIDAY	3,400
257.000-301.00-710.000	SALARIES/WAGES - PERSONAL LEAVE	600
257.000-301.00-715.000	PYRL TAX/BENEFIT - FICA EXPENSE	1,611
257.000-301.00-718.000	PYRL TAX/BENEFIT - RETIREMENT	920
257.000-301.00-727.000	SUPPLIES - GENERAL	600
257.000-301.00-729.000	SUPPLIES - UNIFORMS	1,750
257.000-301.00-741.000	SUPPLIES - GASOLINE/DIESEL	2,500
257.000-301.00-934.000	REPAIR/MAINT - EQUIPMENT	5,000
NET OF REVENUES/APPROPRIATIONS - 301.00 - SHERIFF		(33,437)
ESTIMATED REVENUES - FUND 257.000		16,400
APPROPRIATIONS - FUND 257.000		33,437
NET OF REVENUES/APPROPRIATIONS - FUND 257.000		(17,037)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 258.000 - DISASTER CONTINGENCY FUND		
Dept 000.00		
258.000-000.00-665.000	INTEREST EARNED INVEST & CDS	100
258.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		100
ESTIMATED REVENUES - FUND 258.000		100
APPROPRIATIONS - FUND 258.000		
NET OF REVENUES/APPROPRIATIONS - FUND 258.000		100

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 259.000 - DARE PROGRAM		
Dept 000.00		
259.000-000.00-665.000	INTEREST EARNED INVEST & CDS	150
259.000-000.00-669.000	UNREALIZED GAIN/LOSS	
259.000-000.00-674.301	PRIV CONTRIB - OPER-PUBLIC SAFETY	6,000
NET OF REVENUES/APPROPRIATIONS - 000.00 -		6,150
Dept 301.00 - SHERIFF		
259.000-301.00-727.000	SUPPLIES - GENERAL	4,500
NET OF REVENUES/APPROPRIATIONS - 301.00 - SHERIFF		(4,500)
ESTIMATED REVENUES - FUND 259.000		6,150
APPROPRIATIONS - FUND 259.000		4,500
NET OF REVENUES/APPROPRIATIONS - FUND 259.000		1,650

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 260.000 - INDIGENT DEFENSE FUND		
Dept 000.00		
260.000-000.00-571.000	STATE GRANT - MIDC	558,281
260.000-000.00-601.600	SVC CHG - CT COSTS-INDIGENT DEFENSE	14,000
260.000-000.00-665.000	INTEREST EARNED INVEST & CDS	1,900
260.000-000.00-699.101	TRANSFER IN - GENERAL FUND	80,079
NET OF REVENUES/APPROPRIATIONS - 000.00 -		654,260
Dept 283.00 - CIRCUIT COURT		
260.000-283.00-803.001	CONTRACT SVC - JUD-MIDC ADMINISTRATOR	72,000
260.000-283.00-803.002	CONTRACT SVC - JUD-MIDC EXPERT/EXAMINER	6,000
260.000-283.00-803.015	CONTRACT SVC - JUD-MIDC CASES	456,750
260.000-283.00-803.016	CONTRACT SVC - JUD-MIDC ARRAIGNMENT	50,000
260.000-283.00-805.015	CONTRACT SVC - COMPUTER-SOFTWARE/LIC	5,110
260.000-283.00-861.000	TRANSPORT - TRAVEL	43,499
260.000-283.00-955.000	MISC - TRAINING/CONFERENCE	5,000
NET OF REVENUES/APPROPRIATIONS - 283.00 - CIRCUIT COURT		(638,359)
ESTIMATED REVENUES - FUND 260.000		654,260
APPROPRIATIONS - FUND 260.000		638,359
NET OF REVENUES/APPROPRIATIONS - FUND 260.000		15,901

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 261.000 - E-911 OPERATING		
Dept 000.00		
261.000-000.00-402.000	TAX - CURRENT TAX COUNTY	1,361,139
261.000-000.00-410.000	TAX - PERSONAL PROP. TAX-COUNTY PORTION	53,690
261.000-000.00-411.000	TAX - DELINQUENT TAX COUNTY	
261.000-000.00-429.000	TAX - COMM FOREST RESR-CO PORTION	355
261.000-000.00-429.010	TAX - COMM FOREST RESR-CO PORTION	
261.000-000.00-432.000	TAX - P.I.L.T.	3,753
261.000-000.00-437.000	TAX - INDUSTRIAL FACILITIES TAX	3,860
261.000-000.00-445.100	TAX - INTEREST SUMMER	70
261.000-000.00-569.002	STATE GRANT - OTHER SBTE	
261.000-000.00-573.000	STATE GRANT - GEN-LOCAL COMM STBL SHARE	14,000
261.000-000.00-631.401	SVC CHG - 911 - HOUSE NUMBERING FEES	5,400
261.000-000.00-665.000	INTEREST EARNED INVEST & CDS	51,900
261.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		1,494,167
Dept 325.00 - E-911 OPERATIONS		
261.000-325.00-705.001	SALARIES/WAGES - DEPUTY DIR	79,065
261.000-325.00-705.002	SALARIES/WAGES - LEAD DISP	125,076
261.000-325.00-705.003	SALARIES/WAGES - DISPATCHERS	429,309
261.000-325.00-709.000	SALARIES/WAGES - OT/HOLIDAY	75,000
261.000-325.00-710.000	SALARIES/WAGES - PERSONAL LEAVE	6,000
261.000-325.00-714.000	PYRL TAX/BENEFIT - ANNUITY IN LIEU INSUR	5,860
261.000-325.00-715.000	PYRL TAX/BENEFIT - FICA EXPENSE	54,656
261.000-325.00-716.000	PYRL TAX/BENEFIT - HEALTH INSURANCE	162,645
261.000-325.00-716.008	PYRL TAX/BENEFIT - DENTAL INSURANCE	9,587
261.000-325.00-718.000	PYRL TAX/BENEFIT - RETIREMENT	147,404
261.000-325.00-719.000	PYRL TAX/BENEFIT - OTR FRINGE	6,000
261.000-325.00-724.000	PYRL TAX/BENEFIT - WORKERS COMP	3,125
261.000-325.00-727.000	SUPPLIES - GENERAL	5,000
261.000-325.00-729.000	SUPPLIES - UNIFORMS	2,500
261.000-325.00-802.004	CONTRACT SVC - PROFESSIONAL FEES	3,000
261.000-325.00-805.007	CONTRACT SVC - COMPUTER-ANNUAL MAINT	118,000
261.000-325.00-805.008	CONTRACT SVC - COMPUTER-ANN SERV OFFSITE	31,200
261.000-325.00-855.000	COMMUNICATION - TELEPHONE	28,000
261.000-325.00-861.000	TRANSPORT - TRAVEL	1,200
261.000-325.00-921.000	UTILITIES - ELECTRIC	850
261.000-325.00-922.000	UTILITIES - GAS	1,000
261.000-325.00-934.000	REPAIR/MAINT - EQUIPMENT	10,000
261.000-325.00-934.001	REPAIR/MAINT - EQUIP-RADIOS	25,000

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
261.000-325.00-939.000	REPAIR/MAINT - EQUIP MAINT AGREEMENTS	11,000
261.000-325.00-941.000	RENTALS - EQUIPMENT	20,000
261.000-325.00-955.000	MISC - TRAINING/CONFERENCE	8,000
261.000-325.00-955.001	MISC - TRAINING NEW HIRES	2,500
261.000-325.00-958.000	MISC - DUES SUBSCRIPTIONS LICENSES	1,800
261.000-325.00-980.000	CAP OUTLAY - EQUIPMENT	
NET OF REVENUES/APPROPRIATIONS - 325.00 - E-911 OPERATIONS		(1,372,777)
Dept 901.00 - CAPITAL OUTLAY		
261.000-901.00-980.325	CAP OUTLAY - EQUIP-911	387,000
NET OF REVENUES/APPROPRIATIONS - 901.00 - CAPITAL OUTLAY		(387,000)
ESTIMATED REVENUES - FUND 261.000		1,494,167
APPROPRIATIONS - FUND 261.000		1,759,777
NET OF REVENUES/APPROPRIATIONS - FUND 261.000		(265,610)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 263.000 - CONCEALED PISTOL LICENSING		
Dept 000.00		
263.000-000.00-491.100	LIC/PERMIT - CONCEAL WEAPONS-NEW	
263.000-000.00-491.101	LIC/PERMIT - CONCEAL WEAPONS-RENEW	14,000
263.000-000.00-665.000	INTEREST EARNED INVEST & CDS	4,000
263.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		18,000
Dept 311.00 - CONCEALED PISTOL LICENSING		
263.000-311.00-727.000	SUPPLIES - GENERAL	10,000
NET OF REVENUES/APPROPRIATIONS - 311.00 - CONCEALED PISTOL LICENSING		(10,000)
ESTIMATED REVENUES - FUND 263.000		18,000
APPROPRIATIONS - FUND 263.000		10,000
NET OF REVENUES/APPROPRIATIONS - FUND 263.000		8,000

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 264.000 - LOCAL CORRECTIONS OFFICER'S TRAINING		
Dept 000.00		
264.000-000.00-631.003	SVC CHG - SHF-SHERIFF BOOKING FEES	3,500
264.000-000.00-665.000	INTEREST EARNED INVEST & CDS	275
264.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		3,775
Dept 362.00 - LOCAL CORRECTION OFFICER'S TRAINING		
264.000-362.00-955.000	MISC - TRAINING/CONFERENCE	7,000
NET OF REVENUES/APPROPRIATIONS - 362.00 - LOCAL CORRECTION OFFICER'S TRAI		(7,000)
ESTIMATED REVENUES - FUND 264.000		3,775
APPROPRIATIONS - FUND 264.000		7,000
NET OF REVENUES/APPROPRIATIONS - FUND 264.000		(3,225)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 265.000 - DRUG LAW ENFORCEMENT		
Dept 000.00		
265.000-000.00-659.002	PROCEEDS FROM SIEZED FUNDS - CONF MONEY	
265.000-000.00-665.000	INTEREST EARNED INVEST & CDS	100
NET OF REVENUES/APPROPRIATIONS - 000.00 -		100
Dept 301.00 - SHERIFF		
265.000-301.00-727.000	SUPPLIES - GENERAL	4,500
NET OF REVENUES/APPROPRIATIONS - 301.00 - SHERIFF		(4,500)
Dept 901.00 - CAPITAL OUTLAY		
265.000-901.00-980.301	CAP OUTLAY - EQUIP-SHERIFF	38,000
NET OF REVENUES/APPROPRIATIONS - 901.00 - CAPITAL OUTLAY		(38,000)
ESTIMATED REVENUES - FUND 265.000		100
APPROPRIATIONS - FUND 265.000		42,500
NET OF REVENUES/APPROPRIATIONS - FUND 265.000		(42,400)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 269.000 - LAW LIBRARY		
Dept 000.00		
269.000-000.00-657.200	FINES - LIBRARY	3,500
269.000-000.00-665.000	INTEREST EARNED INVEST & CDS	1,250
269.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		4,750
Dept 292.00 - LAW LIBRARY		
269.000-292.00-805.003	CONTRACT SVC - COMPUTER-SOFTWARE/LIC	4,000
NET OF REVENUES/APPROPRIATIONS - 292.00 - LAW LIBRARY		(4,000)
ESTIMATED REVENUES - FUND 269.000		4,750
APPROPRIATIONS - FUND 269.000		4,000
NET OF REVENUES/APPROPRIATIONS - FUND 269.000		750

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 274.000 - EMERG. SERV. LEPC GRANT		
Dept 000.00		
274.000-000.00-505.100	FED GRANT - PUB SAFE - EMERG SVC	3,000
274.000-000.00-699.101	TRANSFER IN - GENERAL FUND	4,000
NET OF REVENUES/APPROPRIATIONS - 000.00 -		7,000
Dept 426.00 - EMERGENCY SERVICES		
274.000-426.00-727.000	SUPPLIES - GENERAL	4,000
NET OF REVENUES/APPROPRIATIONS - 426.00 - EMERGENCY SERVICES		(4,000)
ESTIMATED REVENUES - FUND 274.000		7,000
APPROPRIATIONS - FUND 274.000		4,000
NET OF REVENUES/APPROPRIATIONS - FUND 274.000		3,000

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 275.000 - COMMISSION ON AGING		
Dept 000.00		
275.000-000.00-402.000	TAX - CURRENT TAX COUNTY	1,105,639
275.000-000.00-410.000	TAX - PERSONAL PROP. TAX-COUNTY PORTION	43,612
275.000-000.00-411.000	TAX - DELINQUENT TAX COUNTY	
275.000-000.00-429.000	TAX - COMM FOREST RESR-CO PORTION	288
275.000-000.00-429.010	TAX - COMM FOREST RESR-CO PORTION	
275.000-000.00-432.000	TAX - P.I.L.T.	3,049
275.000-000.00-437.000	TAX - INDUSTRIAL FACILITIES TAX	3,135
275.000-000.00-445.100	TAX - INTEREST SUMMER	50
275.000-000.00-519.010	FED GRANT - WELF - CONG MEAL USDA	9,000
275.000-000.00-519.020	FED GRANT - WELF - HOME DELIV USDA	22,000
275.000-000.00-519.030	FED GRANT - WLF-AGING C-1	56,000
275.000-000.00-519.031	FED GRANT - WLF-AGING C-2	64,806
275.000-000.00-519.039	FED GRANT - OTHER HW	
275.000-000.00-561.030	STATE GRANT - WLF - AGING C-1	1,000
275.000-000.00-561.031	STATE GRANT - WLF - AGING C-2	19,000
275.000-000.00-561.101	STATE GRANT - WELF-CARE MANAGEMENT	2,500
275.000-000.00-561.300	STATE GRANT - COA-CONTRACT WAIVER	25,000
275.000-000.00-569.000	STATE GRANT - OTHER	30,000
275.000-000.00-569.002	STATE GRANT - OTHER SBTE	
275.000-000.00-573.000	STATE GRANT - GEN-LOCAL COMM STBL SHARE	11,000
275.000-000.00-634.000	SVC CHG - COA-MEAL INCOME HOME DELIVER	55,000
275.000-000.00-634.002	SVC CHG - COA-MEAL INCOME BELLAIRE	40,000
275.000-000.00-634.003	SVC CHG - COA-MEAL INCOME CENTRAL LK	10,000
275.000-000.00-634.004	SVC CHG - COA-MEAL INCOME ELK RAPIDS	8,000
275.000-000.00-634.005	SVC CHG - COA-MEAL INCOME MANCELONA	10,000
275.000-000.00-634.010	SVC CHG - HW - DINING OUT	100
275.000-000.00-634.020	SVC CHG - COA-MEMORIAL AGING	4,000
275.000-000.00-634.021	SVC CHG - COA-HOME CHORE	14,000
275.000-000.00-634.022	SVC CHG - COA-SENIOR TRIPS	95,000
275.000-000.00-634.024	SVC CHG - COA-SENIOR ACTIVITIES	3,000
275.000-000.00-634.026	SVC CHG - COA-BUSINESS OPERATIONS	13,500
275.000-000.00-634.027	SVC CHG - COA-HOMEMAKER	7,500
275.000-000.00-634.028	SVC CHG - COA-CSS PERS CARE IN HOME	12,000
275.000-000.00-634.029	SVC CHG - COA-RESPITE CARE	1,000
275.000-000.00-634.032	SVC CHG - COA-TRANSPORT	3,000
275.000-000.00-665.000	INTEREST EARNED INVEST & CDS	40,000
275.000-000.00-667.001	RENTS	1,000
275.000-000.00-669.000	UNREALIZED GAIN/LOSS	
275.000-000.00-674.501	PRIV CONTRIB - HW-COA OUTSIDE FUNDRAISER	500

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
275.000-000.00-674.505	PRIV CONTRIB - HW-COA TRUCK	3,000
275.000-000.00-674.506	PRIV CONTRIB - HW-COA ADULT DAY	10,000
275.000-000.00-674.507	PRIV CONTRIB - HW GRANTS	
275.000-000.00-676.000	REIMB - MISCELLANEOUS	
275.000-000.00-802.000	CONTRACTUAL SERVICES	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		1,726,679
Dept 672.00 - AGING - BUSINESS OPERATIONS		
275.000-672.00-703.000	SALARIES/WAGES - DEPUTY 1, OFFICE MGR	40,193
275.000-672.00-705.000	SALARIES/WAGES - OTHER WAGES	41,294
275.000-672.00-708.000	SALARIES/WAGES - PART TIME	4,792
275.000-672.00-709.000	SALARIES/WAGES - OT/HOLIDAY	600
275.000-672.00-710.000	SALARIES/WAGES - PERSONAL LEAVE	1,250
275.000-672.00-714.002	PYRL TAX/BENEFIT - 1:1 RATIO ANNUITY	685
275.000-672.00-715.000	PYRL TAX/BENEFIT - FICA EXPENSE	7,044
275.000-672.00-716.000	PYRL TAX/BENEFIT - HEALTH INSURANCE	29,253
275.000-672.00-716.008	PYRL TAX/BENEFIT - DENTAL INSURANCE	3,476
275.000-672.00-718.000	PYRL TAX/BENEFIT - RETIREMENT	20,080
275.000-672.00-719.000	PYRL TAX/BENEFIT - OTR FRINGE	2,000
275.000-672.00-724.000	PYRL TAX/BENEFIT - WORKERS COMP	8,095
275.000-672.00-727.000	SUPPLIES - GENERAL	6,400
275.000-672.00-727.002	SUPPLIES - GRANT	
275.000-672.00-735.100	SUPPLIES - DISPOSABLES	500
275.000-672.00-802.000	CONTRACTUAL SERVICES	50,000
275.000-672.00-802.032	CONTRACT SVC - COA ACTIVITIES	2,000
275.000-672.00-835.600	HEALTH SVC - EMPLOYEE PHYSICALS	700
275.000-672.00-852.000	COMMUNICATION - POSTAGE	4,000
275.000-672.00-855.000	COMMUNICATION - TELEPHONE	4,000
275.000-672.00-861.000	TRANSPORT - TRAVEL	4,000
275.000-672.00-880.002	PROMOTION - ADVERTISING RECRUITING	3,000
275.000-672.00-901.000	PRINTING AND PUBLISHING	1,000
275.000-672.00-921.000	UTILITIES - ELECTRIC	6,000
275.000-672.00-922.000	UTILITIES - GAS	1,900
275.000-672.00-923.000	UTILITIES - WATER	1,600
275.000-672.00-931.000	REPAIR/MAINT - PLOWING	5,000
275.000-672.00-932.000	REPAIR/MAINT - GROUNDS	4,000
275.000-672.00-933.000	REPAIR/MAINT - BUILDING	3,000
275.000-672.00-934.000	REPAIR/MAINT - EQUIPMENT	500
275.000-672.00-939.000	REPAIR/MAINT - EQUIP MAINT AGREEMENTS	4,350
275.000-672.00-940.000	RENTALS - BUILDING	2,400
275.000-672.00-955.000	MISC - TRAINING/CONFERENCE	4,000
275.000-672.00-955.200	MISC - CONFERENCE	1,000

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
275.000-672.00-958.000	MISC - DUES SUBSCRIPTIONS LICENSES	6,000
275.000-672.00-980.000	CAP OUTLAY - EQUIPMENT	2,000
NET OF REVENUES/APPROPRIATIONS - 672.00 - AGING - BUSINESS OPERATIONS		(276,112)
Dept 672.10 - AGING - HOME MAKING		
275.000-672.10-705.000	SALARIES/WAGES - OTHER WAGES	82,864
275.000-672.10-708.000	SALARIES/WAGES - PART TIME	44,573
275.000-672.10-715.000	PYRL TAX/BENEFIT - FICA EXPENSE	9,800
275.000-672.10-716.000	PYRL TAX/BENEFIT - HEALTH INSURANCE	47,760
275.000-672.10-716.008	PYRL TAX/BENEFIT - DENTAL INSURANCE	3,283
275.000-672.10-718.000	PYRL TAX/BENEFIT - RETIREMENT	14,376
275.000-672.10-861.000	TRANSPORT - TRAVEL	21,000
NET OF REVENUES/APPROPRIATIONS - 672.10 - AGING - HOME MAKING		(223,656)
Dept 672.11 - AGING-PERSONAL CARE		
275.000-672.11-705.000	SALARIES/WAGES - OTHER WAGES	
275.000-672.11-708.000	SALARIES/WAGES - PART TIME	
275.000-672.11-715.000	PYRL TAX/BENEFIT - FICA EXPENSE	
275.000-672.11-716.000	PYRL TAX/BENEFIT - HEALTH INSURANCE	
275.000-672.11-716.008	PYRL TAX/BENEFIT - DENTAL INSURANCE	
275.000-672.11-718.000	PYRL TAX/BENEFIT - RETIREMENT	
275.000-672.11-719.000	PYRL TAX/BENEFIT - OTR FRINGE	
275.000-672.11-861.000	TRANSPORT - TRAVEL	
NET OF REVENUES/APPROPRIATIONS - 672.11 - AGING-PERSONAL CARE		
Dept 672.12 - AGING - RESPITE		
275.000-672.12-705.000	SALARIES/WAGES - OTHER WAGES	
275.000-672.12-708.000	SALARIES/WAGES - PART TIME	
275.000-672.12-715.000	PYRL TAX/BENEFIT - FICA EXPENSE	
275.000-672.12-716.000	PYRL TAX/BENEFIT - HEALTH INSURANCE	
275.000-672.12-716.008	PYRL TAX/BENEFIT - DENTAL INSURANCE	
275.000-672.12-718.000	PYRL TAX/BENEFIT - RETIREMENT	
275.000-672.12-719.000	PYRL TAX/BENEFIT - OTR FRINGE	630
275.000-672.12-861.000	TRANSPORT - TRAVEL	
NET OF REVENUES/APPROPRIATIONS - 672.12 - AGING - RESPITE		(630)
Dept 672.13 - AGING - MEMORIALS		
275.000-672.13-802.100	CONTRACT SVC - OTHER	2,500
NET OF REVENUES/APPROPRIATIONS - 672.13 - AGING - MEMORIALS		(2,500)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Dept 672.14 - AGING - TRANSPORTATION		
275.000-672.14-802.000	CONTRACTUAL SERVICES	14,000
275.000-672.14-861.000	TRANSPORT - TRAVEL	2,000
NET OF REVENUES/APPROPRIATIONS - 672.14 - AGING - TRANSPORTATION		(16,000)
Dept 672.15 - AGING - HOMECHORE		
275.000-672.15-861.000	TRANSPORT - TRAVEL	200
275.000-672.15-901.000	PRINTING AND PUBLISHING	150
275.000-672.15-931.000	REPAIR/MAINT - PLOWING	75,000
NET OF REVENUES/APPROPRIATIONS - 672.15 - AGING - HOMECHORE		(75,350)
Dept 672.20 - AGING - TITLE III C1 CONGREGATE MEALS		
275.000-672.20-703.000	SALARIES/WAGES - DEPUTY 1, OFFICE MGR	16,077
275.000-672.20-705.000	SALARIES/WAGES - OTHER WAGES	126,544
275.000-672.20-708.000	SALARIES/WAGES - PART TIME	68,571
275.000-672.20-714.002	PYRL TAX/BENEFIT - 1:1 RATIO ANNUITY	391
275.000-672.20-715.000	PYRL TAX/BENEFIT - FICA EXPENSE	16,156
275.000-672.20-716.000	PYRL TAX/BENEFIT - HEALTH INSURANCE	56,749
275.000-672.20-716.008	PYRL TAX/BENEFIT - DENTAL INSURANCE	3,012
275.000-672.20-718.000	PYRL TAX/BENEFIT - RETIREMENT	32,215
275.000-672.20-719.000	PYRL TAX/BENEFIT - OTR FRINGE	910
275.000-672.20-727.000	SUPPLIES - GENERAL	4,000
275.000-672.20-729.000	SUPPLIES - UNIFORMS	2,000
275.000-672.20-735.000	SUPPLIES - RAW FOOD COST	110,000
275.000-672.20-735.100	SUPPLIES - DISPOSABLES	17,000
275.000-672.20-802.000	CONTRACTUAL SERVICES	1,500
275.000-672.20-802.033	CONTRACT SVC - DINING OUT	1,000
275.000-672.20-855.000	COMMUNICATION - TELEPHONE	1,500
275.000-672.20-861.000	TRANSPORT - TRAVEL	1,200
275.000-672.20-921.000	UTILITIES - ELECTRIC	2,000
275.000-672.20-922.000	UTILITIES - GAS	650
275.000-672.20-923.000	UTILITIES - WATER	600
275.000-672.20-924.000	UTILITIES - TRASH REMOVAL	2,400
275.000-672.20-933.000	REPAIR/MAINT - BUILDING	1,000
275.000-672.20-934.000	REPAIR/MAINT - EQUIPMENT	6,400
275.000-672.20-940.000	RENTALS - BUILDING	14,400
275.000-672.20-955.000	MISC - TRAINING/CONFERENCE	550
275.000-672.20-958.000	MISC - DUES SUBSCRIPTIONS LICENSES	4,000
275.000-672.20-980.000	CAP OUTLAY - EQUIPMENT	5,000
NET OF REVENUES/APPROPRIATIONS - 672.20 - AGING - TITLE III C1 CONGREGATE M		(495,825)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Dept 672.21 - AGING - TITLE III C2 HOME DELIVERED MEAL		
275.000-672.21-703.000	SALARIES/WAGES - DEPUTY 1, OFFICE MGR	24,116
275.000-672.21-705.000	SALARIES/WAGES - OTHER WAGES	154,555
275.000-672.21-714.002	PYRL TAX/BENEFIT - 1:1 RATIO ANNUITY	385
275.000-672.21-715.000	PYRL TAX/BENEFIT - FICA EXPENSE	13,669
275.000-672.21-716.000	PYRL TAX/BENEFIT - HEALTH INSURANCE	69,447
275.000-672.21-716.008	PYRL TAX/BENEFIT - DENTAL INSURANCE	3,382
275.000-672.21-718.000	PYRL TAX/BENEFIT - RETIREMENT	40,106
275.000-672.21-719.000	PYRL TAX/BENEFIT - OTR FRINGE	1,800
275.000-672.21-727.000	SUPPLIES - GENERAL	3,200
275.000-672.21-735.000	SUPPLIES - RAW FOOD COST	130,000
275.000-672.21-735.100	SUPPLIES - DISPOSABLES	30,000
275.000-672.21-741.000	SUPPLIES - GASOLINE/DIESEL	20,000
275.000-672.21-802.000	CONTRACTUAL SERVICES	2,000
275.000-672.21-855.000	COMMUNICATION - TELEPHONE	125
275.000-672.21-861.000	TRANSPORT - TRAVEL	175
275.000-672.21-921.000	UTILITIES - ELECTRIC	3,300
275.000-672.21-922.000	UTILITIES - GAS	1,350
275.000-672.21-923.000	UTILITIES - WATER	1,000
275.000-672.21-934.000	REPAIR/MAINT - EQUIPMENT	800
275.000-672.21-935.000	REPAIR/MAINT - VEHICLES	15,000
275.000-672.21-958.000	MISC - DUES SUBSCRIPTIONS LICENSES	3,800
275.000-672.21-980.000	CAP OUTLAY - EQUIPMENT	2,500
NET OF REVENUES/APPROPRIATIONS - 672.21 - AGING - TITLE III C2 HOME DELIVERE		(520,710)
Dept 672.22 - AGING - EVENTS COORDINATOR		
275.000-672.22-705.000	SALARIES/WAGES - OTHER WAGES	20,189
275.000-672.22-714.002	PYRL TAX/BENEFIT - 1:1 RATIO ANNUITY	203
275.000-672.22-715.000	PYRL TAX/BENEFIT - FICA EXPENSE	1,545
275.000-672.22-716.000	PYRL TAX/BENEFIT - HEALTH INSURANCE	10,606
275.000-672.22-716.008	PYRL TAX/BENEFIT - DENTAL INSURANCE	455
275.000-672.22-718.000	PYRL TAX/BENEFIT - RETIREMENT	4,240
275.000-672.22-719.000	PYRL TAX/BENEFIT - OTR FRINGE	280
275.000-672.22-802.032	CONTRACT SVC - COA ACTIVITIES	5,000
275.000-672.22-861.000	TRANSPORT - TRAVEL	500
275.000-672.22-955.000	MISC - TRAINING/CONFERENCE	750
275.000-672.22-967.003	PROJECTS - SPECIALIZED FUNDRAISER EXPEND	95,000
NET OF REVENUES/APPROPRIATIONS - 672.22 - AGING - EVENTS COORDINATOR		(138,768)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Dept 672.24 - ADULT DAY SERVICES		
275.000-672.24-705.000	SALARIES/WAGES - OTHER WAGES	6,461
275.000-672.24-708.000	SALARIES/WAGES - PART TIME	6,652
275.000-672.24-715.000	PYRL TAX/BENEFIT - FICA EXPENSE	1,003
275.000-672.24-716.000	PYRL TAX/BENEFIT - HEALTH INSURANCE	5,670
275.000-672.24-716.008	PYRL TAX/BENEFIT - DENTAL INSURANCE	364
275.000-672.24-718.000	PYRL TAX/BENEFIT - RETIREMENT	2,888
275.000-672.24-727.000	SUPPLIES - GENERAL	1,000
NET OF REVENUES/APPROPRIATIONS - 672.24 - ADULT DAY SERVICES		(24,038)
Dept 901.00 - CAPITAL OUTLAY		
275.000-901.00-980.720	CAP OUTLAY - EQUIP-COA	80,000
NET OF REVENUES/APPROPRIATIONS - 901.00 - CAPITAL OUTLAY		(80,000)
Dept 902.00 - CAPITAL OUTLAY-COMPUTERS		
275.000-902.00-980.720	CAP OUTLAY - EQUIP-COA	
NET OF REVENUES/APPROPRIATIONS - 902.00 - CAPITAL OUTLAY-COMPUTERS		
ESTIMATED REVENUES - FUND 275.000		1,726,679
APPROPRIATIONS - FUND 275.000		1,853,589
NET OF REVENUES/APPROPRIATIONS - FUND 275.000		(126,910)
BEGINNING FUND BALANCE		1,367,089
ENDING FUND BALANCE		1,240,179

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 277.000 - HEALTH DEPT BLDG REPAIR		
Dept 000.00		
277.000-000.00-665.000	INTEREST EARNED INVEST & CDS	600
277.000-000.00-667.001	RENTS	12,000
277.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		12,600
Dept 265.00 - BUILDING & GROUNDS		
277.000-265.00-933.000	REPAIR/MAINT - BUILDING	12,000
NET OF REVENUES/APPROPRIATIONS - 265.00 - BUILDING & GROUNDS		(12,000)
ESTIMATED REVENUES - FUND 277.000		12,600
APPROPRIATIONS - FUND 277.000		12,000
NET OF REVENUES/APPROPRIATIONS - FUND 277.000		600

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 284.000 - OPIOID SETTLEMENT FUND		
Dept 000.00		
284.000-000.00-665.000	INTEREST EARNED INVEST & CDS	14,000
284.000-000.00-669.000	UNREALIZED GAIN/LOSS	
284.000-000.00-685.000	OTHER - OPIOID SETTLEMENT	77,000
NET OF REVENUES/APPROPRIATIONS - 000.00 -		91,000
Dept 632.00 - OPIOID SETTLEMENT		
284.000-632.00-802.000	CONTRACTUAL SERVICES	150,000
NET OF REVENUES/APPROPRIATIONS - 632.00 - OPIOID SETTLEMENT		(150,000)
ESTIMATED REVENUES - FUND 284.000		91,000
APPROPRIATIONS - FUND 284.000		150,000
NET OF REVENUES/APPROPRIATIONS - FUND 284.000		(59,000)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 292.000 - CHILD CARE		
Dept 000.00		
292.000-000.00-519.200	FED GRANT - WELF - CHILD CARE BASIC	35,000
292.000-000.00-561.102	STATE GRANT - WELF-10% ADM/IND COST	5,000
292.000-000.00-699.101	TRANSFER IN - GENERAL FUND	80,000
NET OF REVENUES/APPROPRIATIONS - 000.00 -		120,000
Dept 662.10 - BASIC GRANT-CHILD CARE-FAMILY DIVISION		
292.000-662.10-702.000	SALARIES/WAGES - DEPT HEAD	33,747
292.000-662.10-706.000	SALARIES/WAGES - OTHER WAGES	82,228
292.000-662.10-714.002	PYRL TAX/BENEFIT - 1:1 RATIO ANNUITY	750
292.000-662.10-715.000	PYRL TAX/BENEFIT - FICA EXPENSE	8,872
292.000-662.10-716.000	PYRL TAX/BENEFIT - HEALTH INSURANCE	27,396
292.000-662.10-716.008	PYRL TAX/BENEFIT - DENTAL INSURANCE	1,379
292.000-662.10-718.000	PYRL TAX/BENEFIT - RETIREMENT	26,001
292.000-662.10-719.000	PYRL TAX/BENEFIT - OTR FRINGE	3,000
292.000-662.10-724.000	PYRL TAX/BENEFIT - WORKERS COMP	200
292.000-662.10-802.000	CONTRACTUAL SERVICES	80,000
292.000-662.10-861.000	TRANSPORT - TRAVEL	500
NET OF REVENUES/APPROPRIATIONS - 662.10 - BASIC GRANT-CHILD CARE-FAMILY D		(264,073)
ESTIMATED REVENUES - FUND 292.000		120,000
APPROPRIATIONS - FUND 292.000		264,073
NET OF REVENUES/APPROPRIATIONS - FUND 292.000		(144,073)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 293.000 - VETERANS RELIEF		
Dept 000.00		
293.000-000.00-674.504	PRIV CONTRIB - HW-VETERANS AFFAIRS	
293.000-000.00-687.002	REFUNDS/REBATES - MISC.	
293.000-000.00-699.101	TRANSFER IN - GENERAL FUND	34,500
NET OF REVENUES/APPROPRIATIONS - 000.00 -		34,500
Dept 682.00 - VETERANS AFFAIRS		
293.000-682.00-833.000	VETERAN BURIAL	3,500
293.000-682.00-833.001	VETERAN BURIAL - MARKER SETTING	3,000
293.000-682.00-833.002	VETERANS RELIEF	28,000
NET OF REVENUES/APPROPRIATIONS - 682.00 - VETERANS AFFAIRS		(34,500)
ESTIMATED REVENUES - FUND 293.000		34,500
APPROPRIATIONS - FUND 293.000		34,500
NET OF REVENUES/APPROPRIATIONS - FUND 293.000		

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 351.000 - MEADOW BROOK PROJECT DEBT RETIREMENT		
Dept 000.00		
351.000-000.00-665.000	INTEREST EARNED INVEST & CDS	80
351.000-000.00-699.512	TRANSFER IN - MEADOWBROOK OPERATING	1,067,600
NET OF REVENUES/APPROPRIATIONS - 000.00 -		1,067,680
Dept 636.00 - WELFARE		
351.000-636.00-991.000	DEBT SVC - PRINCIPAL	915,000
351.000-636.00-993.000	DEBT SVC - PAYING AGENT FEES	500
351.000-636.00-994.000	DEBT SVC - INTEREST EXPENSE	152,100
NET OF REVENUES/APPROPRIATIONS - 636.00 - WELFARE		(1,067,600)
ESTIMATED REVENUES - FUND 351.000		1,067,680
APPROPRIATIONS - FUND 351.000		1,067,600
NET OF REVENUES/APPROPRIATIONS - FUND 351.000		80

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 366.000 - JAIL BUILDING DEBT		
Dept 000.00		
366.000-000.00-699.101	TRANSFER IN - GENERAL FUND	1,700,000
NET OF REVENUES/APPROPRIATIONS - 000.00 -		1,700,000
Dept 351.00 - JAIL		
366.000-351.00-991.000	DEBT SVC - PRINCIPAL	950,000
366.000-351.00-994.000	DEBT SVC - INTEREST EXPENSE	700,000
NET OF REVENUES/APPROPRIATIONS - 351.00 - JAIL		(1,650,000)
ESTIMATED REVENUES - FUND 366.000		1,700,000
APPROPRIATIONS - FUND 366.000		1,650,000
NET OF REVENUES/APPROPRIATIONS - FUND 366.000		50,000

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 508.000 - PARKS SYSTEM		
Dept 000.00		
508.000-000.00-629.000	SVC CHG - CAMPING PERMIT	420,000
508.000-000.00-629.100	SVC CHG - SALES-PARK SHOWERS	5,500
508.000-000.00-629.110	SVC CHG - SALES-FIREWOOD	15,000
508.000-000.00-629.120	SVC CHG - SALES-DUMP STN	1,800
508.000-000.00-629.130	SVC CHG - SALES-VENDING	10,000
508.000-000.00-642.701	SALES - REC-CLOTHING	7,500
508.000-000.00-642.702	SALES - REC-SALES TAX COLL	1,000
508.000-000.00-665.000	INTEREST EARNED INVEST & CDS	7,000
508.000-000.00-667.100	INVEST/RENT - RENT-BLDGS/PAVILIONS	1,800
508.000-000.00-669.000	UNREALIZED GAIN/LOSS	
508.000-000.00-674.000	PRIV CONTRIB - OPER	
508.000-000.00-699.213	TRANSFER IN - GAS & OIL ROYALTY REV	35,000
NET OF REVENUES/APPROPRIATIONS - 000.00 -		504,600
Dept 751.00 - PARK		
508.000-751.00-702.000	SALARIES/WAGES - DEPT HEAD	64,133
508.000-751.00-703.000	SALARIES/WAGES - DEPUTY 1, OFFICE MGR	40,426
508.000-751.00-708.000	SALARIES/WAGES - PART TIME	121,030
508.000-751.00-709.000	SALARIES/WAGES - OT/HOLIDAY	1,500
508.000-751.00-710.000	SALARIES/WAGES - PERSONAL LEAVE	500
508.000-751.00-714.002	PYRL TAX/BENEFIT - 1:1 RATIO ANNUITY	330
508.000-751.00-715.000	PYRL TAX/BENEFIT - FICA EXPENSE	17,411
508.000-751.00-716.000	PYRL TAX/BENEFIT - HEALTH INSURANCE	21,212
508.000-751.00-716.008	PYRL TAX/BENEFIT - DENTAL INSURANCE	910
508.000-751.00-718.000	PYRL TAX/BENEFIT - RETIREMENT	15,212
508.000-751.00-719.000	PYRL TAX/BENEFIT - OTR FRINGE	761
508.000-751.00-724.000	PYRL TAX/BENEFIT - WORKERS COMP	6,315
508.000-751.00-727.000	SUPPLIES - GENERAL	13,000
508.000-751.00-729.000	SUPPLIES - UNIFORMS	1,000
508.000-751.00-741.000	SUPPLIES - GASOLINE/DIESEL	6,000
508.000-751.00-795.000	SUPPLIES - COGS	20,000
508.000-751.00-802.000	CONTRACTUAL SERVICES	13,000
508.000-751.00-802.020	CONTRACT SVC - PARK WATER TESTING	1,800
508.000-751.00-855.000	COMMUNICATION - TELEPHONE	3,000
508.000-751.00-861.000	TRANSPORT - TRAVEL	800
508.000-751.00-901.000	PRINTING AND PUBLISHING	600
508.000-751.00-921.000	UTILITIES - ELECTRIC	18,000
508.000-751.00-922.000	UTILITIES - GAS	3,000
508.000-751.00-924.000	UTILITIES - TRASH REMOVAL	5,000

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
508.000-751.00-932.000	REPAIR/MAINT - GROUNDS	25,000
508.000-751.00-933.000	REPAIR/MAINT - BUILDING	20,000
508.000-751.00-934.000	REPAIR/MAINT - EQUIPMENT	3,500
508.000-751.00-935.000	REPAIR/MAINT - VEHICLES	4,000
508.000-751.00-955.000	MISC - TRAINING/CONFERENCE	600
508.000-751.00-957.000	MISC - BANK SERVICE FEES	200
508.000-751.00-957.001	MISC - CREDIT CARD FEES	20,000
508.000-751.00-958.000	MISC - DUES SUBSCRIPTIONS LICENSES	1,600
NET OF REVENUES/APPROPRIATIONS - 751.00 - PARK		(449,840)
Dept 751.20 - PARKS - NOTEWARE, WETZEL, WILLOW, BEAL		
508.000-751.20-727.202	SUPPLIES - WETZEL	8,000
508.000-751.20-802.013	CONTRACT SVC - NOTEWARE	2,500
508.000-751.20-802.015	CONTRACT SVC - WILLOW	2,000
508.000-751.20-932.000	REPAIR/MAINT - GROUNDS	5,000
NET OF REVENUES/APPROPRIATIONS - 751.20 - PARKS - NOTEWARE, WETZEL, WILL(		(17,500)
Dept 751.30 - PARKS - ELK RAPIDS		
508.000-751.30-727.000	SUPPLIES - GENERAL	200
508.000-751.30-921.000	UTILITIES - ELECTRIC	700
508.000-751.30-923.000	UTILITIES - WATER	1,500
508.000-751.30-924.000	UTILITIES - TRASH REMOVAL	1,500
508.000-751.30-932.000	REPAIR/MAINT - GROUNDS	5,500
508.000-751.30-933.000	REPAIR/MAINT - BUILDING	6,000
508.000-751.30-934.000	REPAIR/MAINT - EQUIPMENT	500
NET OF REVENUES/APPROPRIATIONS - 751.30 - PARKS - ELK RAPIDS		(15,900)
Dept 901.00 - CAPITAL OUTLAY		
508.000-901.00-980.751	CAP OUTLAY - EQUIP-PARKS	50,000
NET OF REVENUES/APPROPRIATIONS - 901.00 - CAPITAL OUTLAY		(50,000)
Dept 902.00 - CAPITAL OUTLAY-COMPUTERS		
508.000-902.00-980.751	CAP OUTLAY - EQUIP-PARKS	
NET OF REVENUES/APPROPRIATIONS - 902.00 - CAPITAL OUTLAY-COMPUTERS		
ESTIMATED REVENUES - FUND 508.000		504,600
APPROPRIATIONS - FUND 508.000		533,240
NET OF REVENUES/APPROPRIATIONS - FUND 508.000		(28,640)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 541.000 - FORESTRY		
Dept 000.00		
541.000-000.00-642.402	SALES - PW-TIMBER SALES	53,000
541.000-000.00-665.000	INTEREST EARNED INVEST & CDS	15,000
541.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		68,000
Dept 572.00 - FORESTRY ACTIVITIES - GENERAL		
541.000-572.00-727.000	SUPPLIES - GENERAL	1,200
541.000-572.00-802.000	CONTRACTUAL SERVICES	34,000
541.000-572.00-802.002	CONTRACT SVC - SURVEY	3,000
541.000-572.00-932.000	REPAIR/MAINT - GROUNDS	3,000
541.000-572.00-979.000	CAP OUTLAY - LAND	15,000
NET OF REVENUES/APPROPRIATIONS - 572.00 - FORESTRY ACTIVITIES - GENERAL		(56,200)
Dept 967.00 - TRANSFER OUT		
541.000-967.00-995.108	TRANSFER OUT - GRASS RIVER	100,000
NET OF REVENUES/APPROPRIATIONS - 967.00 - TRANSFER OUT		(100,000)
ESTIMATED REVENUES - FUND 541.000		68,000
APPROPRIATIONS - FUND 541.000		156,200
NET OF REVENUES/APPROPRIATIONS - FUND 541.000		(88,200)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 549.000 - CONSTRUCTION CODE ENFORCEMENT		
Dept 000.00		
549.000-000.00-491.200	LIC/PERMIT - TEMP CERT OF OCCUPANCY	2,400
549.000-000.00-491.201	LIC/PERMIT - BUILDING PERMIT	330,000
549.000-000.00-491.202	LIC/PERMIT - PLUMBING PERMIT	93,000
549.000-000.00-491.203	LIC/PERMIT - ELECTRICAL PERMIT	160,000
549.000-000.00-491.204	LIC/PERMIT - MECHANICAL PERMIT	140,000
549.000-000.00-491.206	LIC/PERMIT - PLAN REVIEW FEES	20,000
549.000-000.00-631.802	SVC CHG - PS-CONST CODE ADMIN FEE	500
549.000-000.00-635.901	SVC CHG - GEN-PHOTOGRAPHIC SERVICES	500
549.000-000.00-665.000	INTEREST EARNED INVEST & CDS	41,000
549.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		787,400
Dept 371.00 - CONSTRUCTION CODE ENFORCEMENT		
549.000-371.00-702.000	SALARIES/WAGES - DEPT HEAD	82,358
549.000-371.00-704.002	SALARIES/WAGES	65,134
549.000-371.00-704.003	SALARIES/WAGES - INSPECTOR	129,619
549.000-371.00-704.004	SALARIES/WAGES - INSPECTOR	64,291
549.000-371.00-705.000	SALARIES/WAGES - OTHER WAGES	44,779
549.000-371.00-707.000	SALARIES/WAGES - OTHER WAGES	44,779
549.000-371.00-709.300	SALARIES/WAGES - PER DIEMS	500
549.000-371.00-710.000	SALARIES/WAGES - PERSONAL LEAVE	7,500
549.000-371.00-714.000	PYRL TAX/BENEFIT - ANNUITY IN LIEU INSUR	8,688
549.000-371.00-714.002	PYRL TAX/BENEFIT - 1:1 RATIO ANNUITY	790
549.000-371.00-715.000	PYRL TAX/BENEFIT - FICA EXPENSE	33,581
549.000-371.00-716.000	PYRL TAX/BENEFIT - HEALTH INSURANCE	78,456
549.000-371.00-716.008	PYRL TAX/BENEFIT - DENTAL INSURANCE	5,810
549.000-371.00-718.000	PYRL TAX/BENEFIT - RETIREMENT	83,635
549.000-371.00-719.000	PYRL TAX/BENEFIT - OTR FRINGE	4,609
549.000-371.00-724.000	PYRL TAX/BENEFIT - WORKERS COMP	6,000
549.000-371.00-727.000	SUPPLIES - GENERAL	10,000
549.000-371.00-727.100	SUPPLIES - BOOKS	1,500
549.000-371.00-727.101	SUPPLIES - BOOKS PURCH FOR CONTRACTORS	700
549.000-371.00-729.000	SUPPLIES - UNIFORMS	450
549.000-371.00-730.000	SUPPLIES - COMPUTER	800
549.000-371.00-741.000	SUPPLIES - GASOLINE/DIESEL	15,000
549.000-371.00-802.000	CONTRACTUAL SERVICES	60,000
549.000-371.00-805.003	CONTRACT SVC - COMPUTER-SOFTWARE/LIC	20,000
549.000-371.00-854.000	COMMUNICATION - PO BOX	80
549.000-371.00-855.000	COMMUNICATION - TELEPHONE	3,000

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
549.000-371.00-861.000	TRANSPORT - TRAVEL	2,300
549.000-371.00-901.000	PRINTING AND PUBLISHING	50
549.000-371.00-935.000	REPAIR/MAINT - VEHICLES	10,000
549.000-371.00-940.000	RENTALS - BUILDING	34,000
549.000-371.00-955.000	MISC - TRAINING/CONFERENCE	600
549.000-371.00-955.200	MISC - CONFERENCE	400
549.000-371.00-958.000	MISC - DUES SUBSCRIPTIONS LICENSES	1,800
549.000-371.00-958.100	MISC - CONTRACTOR LICENSES	500
549.000-371.00-964.001	REFUNDS REBATES - BUILDING PERMITS	
NET OF REVENUES/APPROPRIATIONS - 371.00 - CONSTRUCTION CODE ENFORCEMEI		(821,709)
Dept 902.00 - CAPITAL OUTLAY-COMPUTERS		
549.000-902.00-980.371	CAP OUTLAY - EQUIP-BUILDING DEPT	
NET OF REVENUES/APPROPRIATIONS - 902.00 - CAPITAL OUTLAY-COMPUTERS		
ESTIMATED REVENUES - FUND 549.000		787,400
APPROPRIATIONS - FUND 549.000		821,709
NET OF REVENUES/APPROPRIATIONS - FUND 549.000		(34,309)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 581.000 - AIRPORT OPERATING		
Dept 000.00		
581.000-000.00-506.600	FED GRANT - PUB WKS - AIRPORT	
581.000-000.00-540.600	STATE GRANT - PUB WORKS-AIRPORT	
581.000-000.00-630.600	SVC CHG - AIRPORT-GAS & OIL SALES	226,000
581.000-000.00-630.610	SVC CHG - AIRPORT-HANGAR, COLD STORAGE	39,600
581.000-000.00-630.620	SVC CHG - AIRPORT-PARKING-PLANES	11,000
581.000-000.00-630.640	SVC CHG - AIRPORT-LANDING FEE	10,200
581.000-000.00-630.650	SVC CHG - AIRPORT-SERVICE FEE	15,000
581.000-000.00-665.000	INTEREST EARNED INVEST & CDS	20,000
581.000-000.00-665.003	INTEREST - LEASES	10,000
581.000-000.00-667.002	RENT FROM COUNTY OWNED PROPERTY	6,300
581.000-000.00-668.000	ROYALTIES - GAS & OIL	2,000
581.000-000.00-669.000	UNREALIZED GAIN/LOSS	
581.000-000.00-671.100	RENT/LEASE - LAND LEASE	58,790
581.000-000.00-676.002	REIMB - INSURANCE/BOND CLAIMS	
581.000-000.00-699.101	TRANSFER IN - GENERAL FUND	250,000
NET OF REVENUES/APPROPRIATIONS - 000.00 -		648,890
Dept 595.00 - AIRPORT		
581.000-595.00-702.000	SALARIES/WAGES - DEPT HEAD	81,541
581.000-595.00-704.000	SALARIES/WAGES - DEPUTY 2, 2ND ASST	154,358
581.000-595.00-709.000	SALARIES/WAGES - OT/HOLIDAY	8,500
581.000-595.00-710.000	SALARIES/WAGES - PERSONAL LEAVE	2,700
581.000-595.00-714.000	PYRL TAX/BENEFIT - ANNUITY IN LIEU INSUR	8,688
581.000-595.00-714.002	PYRL TAX/BENEFIT - 1:1 RATIO ANNUITY	122
581.000-595.00-715.000	PYRL TAX/BENEFIT - FICA EXPENSE	18,827
581.000-595.00-716.000	PYRL TAX/BENEFIT - HEALTH INSURANCE	62,506
581.000-595.00-716.008	PYRL TAX/BENEFIT - DENTAL INSURANCE	4,338
581.000-595.00-718.000	PYRL TAX/BENEFIT - RETIREMENT	56,607
581.000-595.00-719.000	PYRL TAX/BENEFIT - OTR FRINGE	2,857
581.000-595.00-724.000	PYRL TAX/BENEFIT - WORKERS COMP	10,705
581.000-595.00-727.000	SUPPLIES - GENERAL	10,500
581.000-595.00-729.000	SUPPLIES - UNIFORMS	2,500
581.000-595.00-741.100	SUPPLIES - COGS-FUEL SALES	145,000
581.000-595.00-802.000	CONTRACTUAL SERVICES	10,000
581.000-595.00-802.002	CONTRACT SVC - SURVEY	900
581.000-595.00-855.000	COMMUNICATION - TELEPHONE	2,455
581.000-595.00-861.000	TRANSPORT - TRAVEL	1,500
581.000-595.00-901.000	PRINTING AND PUBLISHING	150
581.000-595.00-921.000	UTILITIES - ELECTRIC	14,769

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
581.000-595.00-922.000	UTILITIES - GAS	8,500
581.000-595.00-924.000	UTILITIES - TRASH REMOVAL	534
581.000-595.00-932.000	REPAIR/MAINT - GROUNDS	14,000
581.000-595.00-933.000	REPAIR/MAINT - BUILDING	8,483
581.000-595.00-934.000	REPAIR/MAINT - EQUIPMENT	15,000
581.000-595.00-934.001	REPAIR/MAINT - EQUIP-RADIOS	2,100
581.000-595.00-934.100	REPAIR/MAINT - EQUIP MLS	2,500
581.000-595.00-934.200	REPARI/MAINT - EQUIP FUEL	14,175
581.000-595.00-935.000	REPAIR/MAINT - VEHICLES	4,000
581.000-595.00-955.000	MISC - TRAINING/CONFERENCE	900
581.000-595.00-956.003	MISC - INSURANCE AIRPORT	10,866
581.000-595.00-957.001	MISC - CREDIT CARD FEES	7,000
581.000-595.00-958.000	MISC - DUES SUBSCRIPTIONS LICENSES	750
581.000-595.00-961.001	MISC - GRANT MATCH AIRPORT	95,839
NET OF REVENUES/APPROPRIATIONS - 595.00 - AIRPORT		(784,170)
Dept 901.00 - CAPITAL OUTLAY		
581.000-901.00-980.595	CAP OUTLAY - EQUIP-AIRPORT	268,839
NET OF REVENUES/APPROPRIATIONS - 901.00 - CAPITAL OUTLAY		(268,839)
Dept 902.00 - CAPITAL OUTLAY-COMPUTERS		
581.000-902.00-980.595	CAP OUTLAY - EQUIP-AIRPORT	1,000
NET OF REVENUES/APPROPRIATIONS - 902.00 - CAPITAL OUTLAY-COMPUTERS		(1,000)
ESTIMATED REVENUES - FUND 581.000		648,890
APPROPRIATIONS - FUND 581.000		1,054,009
NET OF REVENUES/APPROPRIATIONS - FUND 581.000		(405,119)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 582.000 - ELK RAPIDS HYDRO UTILITY SYSTEM		
Dept 000.00		
582.000-000.00-642.401	SALES - PW-ELECTRICITY	23,000
582.000-000.00-665.000	INTEREST EARNED INVEST & CDS	9,000
582.000-000.00-669.000	UNREALIZED GAIN/LOSS	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		32,000
Dept 523.10 - E.R. HYDRO		
582.000-523.10-932.000	REPAIR/MAINT - GROUNDS	
NET OF REVENUES/APPROPRIATIONS - 523.10 - E.R. HYDRO		
ESTIMATED REVENUES - FUND 582.000		32,000
APPROPRIATIONS - FUND 582.000		
NET OF REVENUES/APPROPRIATIONS - FUND 582.000		32,000

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 588.000 - ANTRIM COUNTY TRANSPORTATION		
Dept 000.00		
588.000-000.00-506.100	FED GRANT - PUB WKS - ACT	182,850
588.000-000.00-540.100	STATE GRANT - PUB WORKS-ACT	337,058
588.000-000.00-540.101	STATE GRANT - PUB WORKS-ACT PY SETTLE	
588.000-000.00-630.000	SVC CHG - ACT-FARES	40,000
588.000-000.00-630.001	SVC CHG - ACT-FARES HEADSTART	20,000
588.000-000.00-630.002	SVC CHG - ACT-FARES MENTAL HEALTH	34,000
588.000-000.00-630.003	SVC CHG - ACT-FARES MEADOWBROOK	40,000
588.000-000.00-630.004	SVC CHG - ACT-FARES MUNSON	10,000
588.000-000.00-630.005	SVC CHG - ACT-FARES BELLAIRE HIGH SCHOOL	500
588.000-000.00-630.009	SVC CHG - ACT-COMM ON AGING	15,500
588.000-000.00-630.100	SVC CHG - ACT - SALE FUEL OUTSIDE AGENCY	130,000
588.000-000.00-630.101	SVC CHG - ACT - ANTRIM CO MAINTENANCE	60,000
588.000-000.00-630.102	SVC CHG - ACT-MISCELLANEOUS	
588.000-000.00-665.000	INTEREST EARNED INVEST & CDS	32,000
588.000-000.00-669.000	UNREALIZED GAIN/LOSS	
588.000-000.00-687.002	REFUNDS/REBATES - MISC.	
588.000-000.00-699.101	TRANSFER IN - GENERAL FUND	100,000
NET OF REVENUES/APPROPRIATIONS - 000.00 -		1,001,908
Dept 596.00 - TRANSPORTATION		
588.000-596.00-702.000	SALARIES/WAGES - DEPT HEAD	78,941
588.000-596.00-704.000	SALARIES/WAGES - DEPUTY 2, SECRETARY	37,483
588.000-596.00-704.002	SALARIES/WAGES - DISPATCH	78,334
588.000-596.00-705.000	SALARIES/WAGES - FULL-TIME DRIVERS	42,377
588.000-596.00-706.000	SALARIES/WAGES - MECHANIC	65,610
588.000-596.00-707.000	SALARIES/WAGES - IR PT DRIVERS	125,731
588.000-596.00-708.000	SALARIES/WAGES - PART TIME DRIVERS	125,731
588.000-596.00-709.000	SALARIES/WAGES - OVERTIME	1,500
588.000-596.00-710.000	SALARIES/WAGES - PERSONAL LEAVE	9,000
588.000-596.00-711.000	PYRL TAX/BENEFIT - BOOTS/EQUIPMENT	1,800
588.000-596.00-714.000	PYRL TAX/BENEFIT - ANNUITY IN LIEU INSUR	19,000
588.000-596.00-714.002	PYRL TAX/BENEFIT - 1:1 RATIO ANNUITY	236
588.000-596.00-715.000	PYRL TAX/BENEFIT - FICA EXPENSE	42,933
588.000-596.00-716.000	PYRL TAX/BENEFIT - HEALTH INSURANCE	72,473
588.000-596.00-716.008	PYRL TAX/BENEFIT - DENTAL INSURANCE	5,528
588.000-596.00-718.000	PYRL TAX/BENEFIT - RETIREMENT	77,593
588.000-596.00-719.000	PYRL TAX/BENEFIT - OTR FRINGE	4,300
588.000-596.00-724.000	PYRL TAX/BENEFIT - WORKERS COMP	23,000
588.000-596.00-727.000	SUPPLIES - GENERAL	12,000

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
588.000-596.00-729.000	SUPPLIES - UNIFORMS	5,500
588.000-596.00-740.000	SUPPLIES - AUTO TIRES/TUBES	5,000
588.000-596.00-741.000	SUPPLIES - GASOLINE/DIESEL	195,000
588.000-596.00-741.200	SUPPLIES - COGS VEHICLE PARTS	25,000
588.000-596.00-802.030	CONTRACT SVC - AUDIT	5,000
588.000-596.00-805.000	CONTRACT SVC - COMPUTER	6,000
588.000-596.00-835.600	HEALTH SVC - EMPLOYEE PHYSICALS	3,000
588.000-596.00-855.000	COMMUNICATION - TELEPHONE	3,200
588.000-596.00-861.000	TRANSPORT - TRAVEL	500
588.000-596.00-901.000	PRINTING AND PUBLISHING	500
588.000-596.00-921.000	UTILITIES - ELECTRIC	7,000
588.000-596.00-922.000	UTILITIES - GAS	6,000
588.000-596.00-924.000	UTILITIES - TRASH REMOVAL	2,100
588.000-596.00-931.000	REPAIR/MAINT - PLOWING	8,200
588.000-596.00-932.000	REPAIR/MAINT - GROUNDS	200
588.000-596.00-933.000	REPAIR/MAINT - BUILDING	25,000
588.000-596.00-934.001	REPAIR/MAINT - EQUIP-RADIOS	1,500
588.000-596.00-935.000	REPAIR/MAINT - VEHICLES	10,000
588.000-596.00-955.000	MISC - TRAINING/CONFERENCE	2,000
588.000-596.00-956.000	MISC - INSURANCE LIABILITY/UMBRELLA	30,000
588.000-596.00-958.000	MISC - DUES SUBSCRIPTIONS LICENSES	1,000
588.000-596.00-980.000	CAP OUTLAY - EQUIPMENT	1,700
NET OF REVENUES/APPROPRIATIONS - 596.00 - TRANSPORTATION		(1,166,970)
Dept 901.00 - CAPITAL OUTLAY		
588.000-901.00-980.596	CAP OUTLAY - EQUIP-ACT	13,000
NET OF REVENUES/APPROPRIATIONS - 901.00 - CAPITAL OUTLAY		(13,000)
Dept 902.00 - CAPITAL OUTLAY-COMPUTERS		
588.000-902.00-980.596	CAP OUTLAY - EQUIP-ACT	1,700
NET OF REVENUES/APPROPRIATIONS - 902.00 - CAPITAL OUTLAY-COMPUTERS		(1,700)
ESTIMATED REVENUES - FUND 588.000		1,001,908
APPROPRIATIONS - FUND 588.000		1,181,670
NET OF REVENUES/APPROPRIATIONS - FUND 588.000		(179,762)

ANTRIM COUNTY - 2027 OTHER FUNDS BUDGETS

GL NUMBER	DESCRIPTION	2027 FINAL APPROVED BUDGET
Fund 841.000 - LAKE LEVEL FUND		
Dept 000.00		
841.000-000.00-665.000	INTEREST EARNED INVEST & CDS	
841.000-000.00-699.101	TRANSFER IN - GENERAL FUND	
NET OF REVENUES/APPROPRIATIONS - 000.00 -		
Dept 442.10 - LAKE LEVEL - UPPER CHAIN		
841.000-442.10-802.000	CONTRACTUAL SERVICES	
NET OF REVENUES/APPROPRIATIONS - 442.10 - LAKE LEVEL - UPPER CHAIN		
Dept 442.20 - LAKE LEVEL - LOWER CHAIN		
841.000-442.20-802.000	CONTRACTUAL SERVICES	
NET OF REVENUES/APPROPRIATIONS - 442.20 - LAKE LEVEL - LOWER CHAIN		
ESTIMATED REVENUES - FUND 841.000		
APPROPRIATIONS - FUND 841.000		
NET OF REVENUES/APPROPRIATIONS - FUND 841.000		